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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

OCTOBER 1985 BOOKLET WITH

SEPTEMBER 1985 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
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TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- SEPTEMBER 1985

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,096	2,779	$311.98	$123.04	$341,932.59	1,006	(90)	108.95%
ALBINA	1,495	4,278	342.91	119.83	512,653.16	1,480	(15)	101.01%
SOUTHEAST PORTLAND	911	2,320	315.68	123.96	287,580.99	869	(42)	104.83%
WEST PORTLAND	698	2,065	300.61	101.61	209,829.11	537	(161)	129.98%
NORTH PTLD	1,172	3,267	344.36	123.54	403,592.40	1,148	(24)	102.09%
NORTHEAST PTLD	1,254	3,221	317.69	123.68	398,383.03	1,220	(34)	102.79%
EAST PTLD	1,836	4,677	322.34	126.54	591,825.05	1,711	(125)	107.31%
REGION EXPENDITURE					772.47			
NORTH REGION	8,462	22,607	$324.58	$121.49	$2,746,568.80	7,971	(491)	106.16%
CORVALLIS	454	1,213	332.11	124.30	150,777.39	338	(116)	134.32%
ASTORIA	305	771	293.66	116.17	89,566.69	256	(49)	119.14%
ST. HELENS	333	874	317.27	120.88	105,651.11	321	(12)	103.74%
WOODBURN	357	1,066	328.61	110.05	117,314.41	345	(12)	103.48%
NEWPORT	412	1,091	299.84	113.23	123,534.50	367	(45)	112.26%
ALBANY	746	2,023	326.48	120.39	243,553.95	697	(49)	107.03%
LEBANON	541	1,437	337.47	127.05	182,573.85	514	(27)	105.25%
SOUTH SALEM	1,344	3,634	311.29	115.13	418,368.64	1,283	(61)	104.75%
NORTH SALEM	866	2,313	317.69	118.95	275,120.75	762	(104)	113.65%
DALLAS	413	1,153	322.63	115.56	133,245.74	322	(91)	128.26%
TILLAMOOK	204	564	312.90	113.18	63,831.00	183	(21)	111.48%
HILLSBORO	1,493	3,938	333.56	126.46	498,000.11	1,424	(69)	104.85%
MCMINNVILLE	690	1,851	324.22	120.86	223,714.01	632	(58)	109.18%
REGION EXPENDITURE					0.00			
WEST REGION	8,158	21,928	$321.80	$119.72	$2,625,252.15	7,444	(714)	109.59%
COOS BAY	894	2,295	319.43	124.43	285,574.78	792	(102)	112.88%
GOLD BEACH	175	462	279.68	105.94	48,943.55	157	(18)	111.46%
ROSEBURG	1,177	3,129	321.36	120.88	378,242.98	1,100	(77)	107.00%
SPRINGFIELD	1,496	3,843	321.75	125.25	481,337.90	1,393	(103)	107.39%
MEDFORD	1,396	3,780	318.50	117.63	444,625.97	1,290	(106)	108.22%
ASHLAND	240	635	305.64	115.52	73,352.61	161	(79)	149.07%
GRANTS PASS	846	2,262	323.51	120.99	273,686.53	781	(65)	108.32%
EUGENE	3	7	(196.53)	(84.23)	(589.60)	-	(3)	300.00%
WEST EUGENE	2,107	5,526	330.02	125.83	695,347.77	1,750	(357)	120.40%
COTTAGE GROVE	417	1,114	331.76	124.19	138,342.47	343	(74)	121.57%
FLORENCE	245	629	300.09	116.89	73,523.00	213	(32)	115.02%
REGION EXPENDITURE					995.79			
SOUTH REGION	8,996	23,682	$321.63	$122.18	$2,893,383.75	7,980	(1,016)	112.73%
BAKER	154	419	314.67	115.66	48,459.63	122	(32)	126.23%
BEND	558	1,492	309.37	115.70	172,626.68	498	(60)	112.05%
JOHN DAY	65	182	331.95	118.55	21,576.57	58	(7)	112.07%
CONDON	35	96	326.40	119.00	11,424.00	31	(4)	112.90%
BURNS	55	158	349.87	121.79	19,243.00	56	1	98.21%
PRINEVILLE	128	326	308.04	120.95	39,428.92	132	4	96.97%
MADRAS	177	485	318.99	116.41	56,460.87	184	7	96.20%
KLAMATH FALLS	572	1,545	321.84	119.15	184,092.31	555	(17)	103.06%
LAKEVIEW	55	147	274.45	102.69	15,094.89	54	(1)	101.85%
ONTARIO	251	743	304.10	102.73	76,329.94	240	(11)	104.58%
PENDLETON	223	590	304.68	115.16	67,942.80	227	4	98.24%
HERMISTON	360	972	332.04	122.98	119,534.53	319	(41)	112.85%
MLTN-FRWTR	82	232	299.73	105.94	24,577.55	99	17	82.83%
LAGRANDE	233	615	330.79	125.32	77,073.66	223	(10)	104.48%
ENTERPRISE	38	97	283.97	111.25	10,790.84	45	7	84.44%
THE DALLES	224	593	300.64	113.56	67,342.98	219	(5)	102.28%
HOOD RIVER	138	375	296.94	109.27	40,978.06	118	(20)	116.95%
REGION EXPENDITURE					0.00			
EAST REGION	3,348	9,067	314.51	116.13	$1,052,977.23	3,180	(168)	105.28%
Adjustment					$15,794.24			
STATE TOTAL	28,964	77,284	$322.26	$120.78	$9,333,976.17	26,575	(2,389)	108.99%

TABLE 1A: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 7-9 / 1985

	AVG. CASES	AVG. COST/ CASE	TOTAL QTR. EXPENDITURES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,076	$309.85	$1,000,192.47	1,009	(67)	106.60%
ALBINA	1,503	344.62	1,553,897.13	1,484	(19)	101.30%
SOUTHEAST PORTLAND	898	314.75	847,928.39	872	(26)	103.00%
WEST PORTLAND	654	329.10	645,696.55	539	(115)	121.30%
NORTH PTLD	1,173	343.30	1,208,067.75	1,152	(21)	101.80%
NORTHEAST PTLD	1,251	323.16	1,212,802.60	1,224	(27)	102.20%
EAST PTLD	1,835	318.32	1,752,367.98	1,716	(119)	106.90%
REGION EXPENDITURE			3,018.57			
NORTH REGION	8,390	$326.74	$8,223,971.44	7,996	(394)	104.90%
CORVALLIS	440	337.65	445,701.14	339	(101)	129.80%
ASTORIA	306	297.35	272,969.37	257	(49)	119.10%
ST. HELENS	330	311.37	308,259.83	322	(8)	102.50%
WOODBURN	356	331.16	353,677.66	346	(10)	102.90%
NEWPORT	407	313.27	382,501.17	368	(39)	110.60%
ALBANY	754	325.29	735,803.28	699	(55)	107.90%
LEBANON	536	336.31	540,793.80	516	(20)	103.90%
SOUTH SALEM	1,337	324.21	1,300,390.06	1,287	(50)	103.90%
NORTH SALEM	854	322.51	826,280.86	765	(89)	111.60%
DALLAS	401	326.20	392,416.91	323	(78)	124.10%
TILLAMOOK	200	311.05	186,629.94	184	(16)	108.70%
HILLSBORO	1,498	323.95	1,455,841.83	1,428	(70)	104.90%
MCMINNVILLE	672	324.98	655,166.44	634	(38)	106.00%
REGION EXPENDITURE			814.08			
WEST REGION	8,091	$323.70	$7,857,246.37	7,468	(623)	108.30%
COOS BAY	896	310.99	835,952.19	795	(101)	112.70%
GOLD BEACH	176	299.63	158,203.64	157	(19)	112.10%
ROSEBURG	1,177	314.66	1,111,058.14	1,103	(74)	106.70%
SPRINGFIELD	1,514	325.90	1,480,217.72	1,398	(116)	108.30%
MEDFORD	1,388	327.16	1,362,282.75	1,295	(93)	107.20%
ASHLAND	239	301.97	216,515.30	162	(77)	147.50%
GRANTS PASS	858	322.66	830,522.31	784	(74)	109.40%
EUGENE	3	29.38	264.40	0	(3)	ERR
WEST EUGENE	2,091	327.22	2,052,672.54	1,756	(335)	119.10%
COTTAGE GROVE	414	328.22	407,648.48	344	(70)	120.30%
FLORENCE	241	304.69	220,292.12	214	(27)	112.60%
REGION EXPENDITURE			1,771.10			
SOUTH REGION	8,997	$321.49	$8,677,400.69	8,008	(989)	112.40%
BAKER	144	318.07	137,404.23	123	(21)	117.10%
BEND	551	316.14	522,571.60	500	(51)	110.20%
JOHN DAY	63	313.34	59,221.68	59	(4)	106.80%
CONDON	35	329.81	34,630.48	31	(4)	112.90%
BURNS	57	332.70	56,891.59	56	(1)	101.80%
PRINEVILLE	128	304.18	116,805.89	132	4	97.00%
MADRAS	184	321.41	177,421.01	185	1	99.50%
KLAMATH FALLS	578	314.28	544,955.30	557	(21)	103.80%
LAKEVIEW	51	305.11	46,681.97	55	4	92.70%
ONTARIO	249	313.07	233,862.37	241	(8)	103.30%
PENDLETON	229	303.69	208,632.59	228	(1)	100.40%
HERMISTON	357	326.84	350,041.20	320	(37)	111.60%
MLTN-FRWTR	86	302.05	77,929.38	99	13	86.90%
LAGRANDE	237	327.17	232,616.15	224	(13)	105.80%
ENTERPRISE	39	284.87	33,330.25	46	7	84.80%
THE DALLES	222	293.32	195,350.63	220	(2)	100.90%
HOOD RIVER	128	314.30	120,692.81	119	(9)	107.60%
REGION EXPENDITURE			1,500.00			
EAST REGION	3,338	$314.61	$3,150,539.13	3,195	(143)	104.50%
Adjustment			$19,688.51			
STATE TOTAL	28,816	$323.07	$27,928,846.14	26,667	(2,149)	108.10%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	CASES ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	ADDED/ CLOSED	% OF ALL ADC
GLADSTONE	37	26	82	145	74.48%	25.52%	60	1.80	5.47%
ALBINA	21	10	41	72	70.83	29.17	41	1.24	2.74
SOUTHEAST PTLD	33	23	53	109	69.72	30.28	51	1.49	5.60
WEST PTLD	20	10	27	57	64.91	35.09	35	1.06	5.01
NORTH PTLD	12	17	39	68	82.35	17.65	51	1.10	4.35
NORTHEAST PTLD	23	20	34	77	70.13	29.87	34	1.59	2.71
EAST PTLD	62	29	82	173	64.16	35.84	93	1.19	5.07
NORTH REGION	208	135	358	701	70.33%	29.67%	365	1.35	4.31%
CORVALLIS	1	10	22	33	96.97	3.03	17	1.88	3.74
ASTORIA	6	6	19	31	80.65	19.35	27	0.93	8.85
ST. HELENS	9	9	21	39	76.92	23.08	19	1.58	5.71
WOODBURN	9	11	21	41	78.05	21.95	22	1.45	6.16
NEWPORT	2	7	16	25	92.00	8.00	26	0.88	6.31
ALBANY	7	9	42	58	87.93	12.07	33	1.55	4.42
LEBANON	9	6	22	37	75.68	24.32	24	1.17	4.44
SOUTH SALEM	31	24	67	122	74.59	25.41	78	1.17	5.80
NORTH SALEM	29	10	39	78	62.82	37.18	52	0.94	6.00
DALLAS	6	9	23	38	84.21	15.79	33	0.97	7.99
TILLAMOOK	3	2	11	16	81.25	18.75	10	1.30	4.90
HILLSBORO	29	46	81	156	81.41	18.59	86	1.48	5.76
MCMINNVILLE	6	14	53	73	91.78	8.22	41	1.63	5.94
WEST REGION	147	163	437	747	80.32%	19.68%	468	1.28	5.74%
COOS BAY	19	14	50	83	77.11	22.89	70	0.91	7.83
GOLD BEACH	5	5	7	17	70.59	29.41	18	0.67	10.29
ROSEBURG	22	17	68	107	79.44	20.56	71	1.20	6.03
SPRINGFIELD	15	21	65	101	85.15	14.85	111	0.77	7.42
MEDFORD	24	29	77	130	81.54	18.46	121	0.88	8.67
ASHLAND	2	4	20	26	92.31	7.69	22	1.09	9.17
GRANTS PASS	19	15	29	63	69.84	30.16	48	0.92	5.67
EUGENE	-	-	-	0	ERR	ERR	-	ERR	0.00
WEST EUGENE	23	44	88	155	85.16	14.84	112	1.18	5.32
COTTAGE GROVE	3	11	16	30	90.00	10.00	33	0.82	7.91
FLORENCE	6	1	19	26	76.92	23.08	9	2.22	3.67
SOUTH REGION	138	161	439	738	81.30%	18.70%	615	0.98	6.84%
BAKER	2	7	10	19	89.47	10.53	14	1.21	9.09
BEND	9	10	30	49	81.63	18.37	44	0.91	7.89
JOHN DAY	1	4	7	12	91.67	8.33	5	2.20	7.69
CONDON	-	2	1	3	100.00	0.00	1	3.00	2.86
BURNS	-	1	5	6	100.00	0.00	3	2.00	5.45
PRINEVILLE	6	3	9	18	66.67	33.33	4	3.00	3.13
MADRAS	5	7	3	15	66.67	33.33	7	1.43	3.95
KLAMATH FALLS	10	10	23	43	76.74	23.26	41	0.80	7.17
LAKEVIEW	2	2	3	7	71.43	28.57	4	1.25	7.27
ONTARIO	2	10	7	19	89.47	10.53	15	1.13	5.98
PENDLETON	6	1	15	22	72.73	27.27	14	1.14	6.28
HERMISTON	12	8	23	43	72.09	27.91	18	1.72	5.00
MLTN-FRWTR	3	2	4	9	66.67	33.33	2	3.00	2.44
LAGRANDE	1	6	13	20	95.00	5.00	8	2.38	3.43
ENTERPRISE	-	1	3	4	100.00	0.00	4	1.00	10.53
THE DALLES	5	7	20	32	84.38	15.63	13	2.08	5.80
HOOD RIVER	5	10	11	26	80.77	19.23	16	1.31	11.59
EAST REGION	69	91	187	347	80.12%	19.88%	213	1.31	6.36%
STATE TOTAL	562	550	1,421	2,533	77.81%	22.19%	1,661	1.19	5.73%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- SEPTEMBER 1985

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$5,012.00	$185.63	27	116	23.28%
ALBINA	7,862.00	238.24	33	58	56.90
SOUTHEAST PTLD	8,719.00	202.77	43	90	47.78
WEST PTLD	4,327.00	227.74	19	45	42.22
NORTH PTLD	11,816.00	262.58	45	66	68.18
NORTHEAST PTLD	6,328.81	204.16	31	71	43.66
EAST PTLD	11,584.00	269.40	43	137	31.39
NORTH REGION	$55,648.81	$230.91	241	583	41.34%
CORVALLIS	3,530.00	207.65	17	42	40.48
ASTORIA	1,745.00	193.89	9	30	30.00
ST. HELENS	3,437.00	245.50	14	35	40.00
WOODBURN	1,572.00	174.67	9	36	25.00
NEWPORT	2,055.00	228.33	9	33	27.27
ALBANY	7,197.00	224.91	32	68	47.06
LEBANON	5,224.00	237.45	22	40	55.00
SOUTH SALEM	12,847.00	217.75	59	111	53.15
NORTH SALEM	5,179.00	235.41	22	53	41.51
DALLAS	5,158.00	257.90	20	39	51.28
TILLAMOOK	1,450.00	207.14	7	18	38.89
HILLSBORO	11,512.00	225.73	51	152	33.55
MCMINNVILLE	7,458.00	219.35	34	73	46.58
WEST REGION	$68,364.00	$224.14	305	730	41.78%
COOS BAY	4,541.00	197.43	23	82	28.05
GOLD BEACH	150.00	150.00	1	13	7.69
ROSEBURG	7,920.00	208.42	38	100	38.00
SPR'NGFIELD	16,270.00	222.88	73	111	65.77
MEDFORD	17,478.00	221.24	79	126	62.70
ASHLAND	3,569.00	274.54	13	25	52.00
GRANTS PASS	3,023.00	215.93	14	50	28.00
EUGENE	-	0.00	-	-	-
WEST EUGENE	25,600.00	243.81	105	161	65.22
COTTAGE GROVE	9,268.00	289.63	32	31	103.23
FLORENCE	1,034.00	206.80	5	24	20.83
SOUTH REGION	$88,853.00	$231.99	383	723	52.97%
BAKER	592.00	197.33	3	21	14.29
BEND	2,490.00	207.50	12	46	26.09
JOHN DAY	700.00	233.33	3	11	27.27
CONDON	350.00	116.67	3	3	100.00
BURNS	839.00	167.80	5	8	62.50
PRINEVILLE	1,100.00	157.14	7	13	53.85
MADRAS	1,452.00	242.00	6	13	46.15
KLAMATH FALLS	7,823.00	244.47	32	48	66.67
LAKEVIEW	500.00	100.00	5	7	71.43
ONTARIO	1,610.00	146.36	11	22	50.00
PENDLETON	670.00	223.33	3	18	16.67
HERMISTON	2,449.00	204.08	12	36	33.33
MLTN-FRWTR	763.00	254.33	3	6	50.00
LAGRANDE	2,655.00	331.88	8	23	34.78
ENTERPRISE	-	0.00	-	5	0.00
THE DALLES	1,578.00	143.45	11	29	37.93
HOOD RIVER	758.00	108.29	7	22	31.82
EAST REGION	$26,329.00	$200.98	131	331	39.58%
STATE TOTAL	$239,194.81	$225.66	1,060	2,367	44.78%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- SEPTEMBER 1985

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	482	137	1,096	43.98%	12.50%
ALBINA	408	127	1,495	27.29	8.49
SE PORTLAND	373	135	911	40.94	14.82
W PORTLAND	294	107	698	42.12	15.33
NORTH PTLD	398	121	1,172	33.96	10.32
NORTHEAST PTLD	349	145	1,254	27.83	11.56
EAST PTLD	546	202	1,836	29.74	11.00
NORTH REGION	2,850	974	8,462	33.68%	11.51%
CORVALLIS	207	75	454	45.59	16.52
ASTORIA	143	63	305	46.89	20.66
ST. HELENS	142	41	333	42.64	12.31
WOODBURN	182	71	357	50.98	19.89
NEWPORT	216	97	412	52.43	23.54
ALBANY	263	105	746	35.25	14.08
LEBANON	165	64	541	30.50	11.83
SOUTH SALEM	483	209	1,344	35.94	15.55
NORTH SALEM	316	138	866	36.49	15.94
DALLAS	148	58	413	35.84	14.04
TILLAMOOK	115	50	204	56.37	24.51
HILLSBORO	673	213	1,493	45.08	14.27
MCMINNVILLE	297	108	690	43.04	15.65
WEST REGION	3,350	1,292	8,158	41.06%	15.84%
COOS BAY	471	185	894	52.68	20.69
GOLD BEACH	134	61	175	76.57	34.86
ROSEBURG	761	179	1,177	64.66	15.21
SPRINGFIELD	577	228	1,496	38.57	15.24
MEDFORD	787	245	1,396	56.38	17.55
ASHLAND	161	60	240	67.08	25.00
GRANTS PASS	376	112	846	44.44	13.24
EUGENE	1	-	3	33.33	0.00
WEST EUGENE	815	316	2,107	38.68	15.00
COTTAGE GROVE	138	55	417	33.09	13.19
FLORENCE	141	56	245	57.55	22.86
SOUTH REGION	4,362	1,497	8,996	48.49%	16.64%
BAKER	83	42	154	53.90	27.27
BEND	272	99	558	48.75	17.74
JOHN DAY	41	23	65	63.08	35.38
CONDON	21	9	35	60.00	25.71
BURNS	28	12	55	50.91	21.82
PRINEVILLE	53	23	128	41.41	17.97
MADRAS	66	17	177	37.29	9.60
KLAMATH FALLS	405	87	572	70.80	15.21
LAKEVIEW	42	13	55	76.36	23.64
ONTARIO	152	61	251	60.56	24.30
PENDLETON	118	44	223	52.91	19.73
HERMISTON	118	47	360	32.78	13.06
MLTN-FRWTR	46	19	82	56.10	23.17
LAGRANDE	130	57	233	55.79	24.46
ENTERPRISE	22	8	38	57.89	21.05
THE DALLES	110	42	224	49.11	18.75
HOOD RIVER	90	22	138	65.22	15.94
EAST REGION	1,797	625	3,348	53.67%	18.67%
STATE TOTAL	12,359	4,388	28,964	42.67%	15.15%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- SEPTEMBER 1985

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$14,350.48	5.13%	-	0.00%	$2,771.17	6.77%	$17,121.65	4.31%	5,570	$3.07
ALBINA	210.75	0.08	3,402.00	4.46	68.87	0.17	3,681.62	0.93	5,578	0.66
SOUTHEAST PTLD	8,332.71	2.98	4,455.87	5.85	4,782.32	11.68	17,570.90	4.43	5,005	3.51
WEST PTLD	7,990.93	2.86	-	0.00	134.18	0.33	8,125.11	2.05	4,594	1.77
NORTH PTLD	1,349.75	0.48	-	0.00	40.95	0.10	1,390.70	0.35	4,133	0.34
NORTHEAST PTLD	2,225.93	0.80	8,400.00	11.02	619.68	1.51	11,245.61	2.83	5,846	1.92
EAST PTLD	8,231.51	2.94	5,429.91	7.12	125.50	0.31	13,786.92	3.47	7,780	1.77
NORTH REGION	$42,692.06	15.27%	$21,687.78	28.46%	$8,542.67	20.86%	$72,922.51	18.38%	38,506	$1.89
CORVALLIS	825.10	0.30	-	0.00	-	0.00	825.10	0.21	1,776	0.46
ASTORIA	1,960.80	0.70	-	0.00	1,488.36	3.63	3,449.16	0.87	1,396	2.47
ST. HELENS	3,021.13	1.08	-	0.00	113.04	0.28	3,134.17	0.79	1,350	2.32
WOODBURN	1,844.68	0.66	867.00	1.14	84.04	0.21	2,795.72	0.70	1,861	1.50
NEWPORT	1,580.01	0.57	4,024.34	5.28	112.80	0.28	5,717.15	1.44	1,828	3.13
ALBANY	5,097.39	1.82	-	0.00	789.12	1.93	5,886.51	1.48	3,545	1.66
LEBANON	612.13	0.22	-	0.00	-	0.00	612.13	0.15	2,225	0.28
SOUTH SALEM	11,917.69	4.26	955.57	1.25	19,928.19	48.66	32,801.45	8.27	8,866	3.70
NORTH SALEM	605.00	0.22	-	0.00	-	0.00	605.00	0.15	2,540	0.24
DALLAS	11,048.84	3.95	3,500.00	4.59	979.05	2.39	15,527.89	3.91	2,045	7.59
TILLAMOOK	3,543.49	1.27	-	0.00	-	0.00	3,543.49	0.89	970	3.65
HILLSBORO	8,413.84	3.01	5.00	0.01	450.21	1.10	8,869.05	2.24	6,428	1.38
MCMINNVILLE	5,378.56	1.92	7,557.30	9.92	431.92	1.05	13,367.78	3.37	2,989	4.47
WEST REGION	$55,848.66	19.97%	$16,909.21	22.19%	$24,376.73	59.52%	$97,134.60	24.48%	37,819	$2.57
COOS BAY	44,475.06	15.90	918.50	1.21	363.63	0.89	45,757.19	11.53	3,636	12.58
GOLD BEACH	616.66	0.22	1,400.65	1.84	-	0.00	2,017.31	0.51	745	2.71
ROSEBURG	7,455.52	2.67	205.63	0.27	555.23	1.36	8,216.38	2.07	4,946	1.66
SPRINGFIELD	20,197.32	7.22	-	0.00	-	0.00	20,197.32	5.09	4,527	4.46
MEDFORD	46,853.34	16.76	2,227.67	2.92	2,952.48	7.21	52,033.49	13.11	6,028	8.63
ASHLAND	256.00	0.09	-	0.00	-	0.00	256.00	0.06	808	0.32
GRANTS PASS	7,056.29	2.52	374.29	0.49	(137.60)	(0.34)	7,292.98	1.84	3,641	2.00
EUGENE	20,070.03	7.18	-	0.00	1,875.14	4.58	21,945.17	5.53	3,522	6.23
WEST EUGENE	450.40	0.16	5,007.24	6.57	1,206.01	2.94	6,663.65	1.68	6,543	1.02
COTTAGE GROVE	125.00	0.04	-	0.00	-	0.00	125.00	0.03	1,318	0.09
FLORENCE	1,448.31	0.52	14,999.50	19.68	-	0.00	16,447.81	4.15	1,000	16.45
SOUTH REGION	$149,003.93	53.28%	$25,133.48	32.98%	$6,814.89	16.64%	$180,952.30	45.60%	36,714	$4.93
BAKER	2,675.84	0.96	-	0.00	-	0.00	2,675.84	0.67	761	3.52
BEND	616.34	0.22	-	0.00	75.44	0.18	691.78	0.17	2,472	0.28
JOHN DAY	827.66	0.30	-	0.00	83.68	0.20	911.34	0.23	334	2.73
CONDON	-	0.00	-	0.00	-	0.00	0.00	0.00	128	0.00
BURNS	-	0.00	-	0.00	-	0.00	0.00	0.00	246	0.00
PRINEVILLE	1,007.46	0.36	-	0.00	-	0.00	1,007.46	0.25	500	2.01
MADRAS	185.02	0.07	-	0.00	-	0.00	185.02	0.05	606	0.31
KLAMATH FALLS	1,880.22	0.67	12,382.40	16.25	208.08	0.51	14,470.70	3.65	2,554	5.67
LAKEVIEW	175.00	0.06	-	0.00	(370.00)	(0.90)	(195.00)	(0.05)	233	(0.84)
ONTARIO	1,766.70	0.63	-	0.00	-	0.00	1,766.70	0.45	1,420	1.24
PENDLETON	19,500.27	6.97	-	0.00	-	0.00	19,500.27	4.91	1,257	15.51
HERMISTON	587.87	0.21	-	0.00	91.18	0.22	679.05	0.17	1,371	0.50
MLTN-FRWTR	-	0.00	-	0.00	-	0.00	0.00	0.00	524	0.00
LAGRANDE	974.86	0.35	100.00	0.13	1,000.38	2.44	2,075.24	0.52	1,074	1.93
ENTERPRISE	590.00	0.21	-	0.00	39.55	0.10	629.55	0.16	229	2.75
THE DALLES	120.50	0.04	-	0.00	94.46	0.23	214.96	0.05	1,119	0.19
HOOD RIVER	644.00	0.23	-	0.00	-	0.00	644.00	0.16	694	0.93
EAST REGION	$31,551.74	11.28%	$12,482.40	16.38%	$1,222.77	2.99%	$45,256.91	11.41%	15,522	$2.92
Adjustments	$539.46						$539.46		205	
STATE TOTAL	$279,635.85	100.00%	$76,212.87	100.00%	$40,957.06	100.00%	$396,805.78	100.00%	128,766	$3.08

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- SEPTEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$7,700.98	$4,361.00	($3,339.98)	176.6%	$13,630.75	$11,658.00	($1,972.75)	116.9%
ALBINA	4,636.56	6,721.00	2,084.44	69.0%	23,183.40	20,036.00	(3,147.40)	115.7%
SOUTHEAST PTLD	3,784.17	3,701.00	(83.17)	102.2%	9,224.87	10,795.00	1,570.13	85.5%
WEST PTLD	1,694.90	4,741.00	3,046.10	35.7%	4,922.28	12,262.00	7,339.72	40.1%
NORTH PTLD	1,786.18	5,022.00	3,235.82	35.6%	14,352.17	14,922.00	569.83	96.2%
NORTHEAST PTLD	5,813.95	4,373.00	(1,440.95)	133.0%	14,364.37	13,052.00	(1,312.37)	110.1%
EAST PTLD	2,185.77	6,993.00	4,807.23	31.3%	11,882.87	20,206.00	8,323.13	58.8%
REGION SPECIAL PROJ.	772.47	0.00	(772.47)		3,018.57	0.00	(3,018.57)	
NORTH REGION (1)	$28,374.98	$38,412.00	$10,037.02	73.9%	$94,579.28	$110,431.00	$15,851.72	85.6%
CORVALLIS	3,565.16	2,681.00	(884.16)	133.0%	10,079.32	7,031.00	(3,048.32)	143.4%
ASTORIA	1,517.09	1,980.00	462.91	76.6%	4,589.55	5,008.00	418.45	91.6%
ST. HELENS	101.78	1,603.00	1,501.22	6.3%	688.62	4,612.00	3,923.38	14.9%
WOODBURN	2,226.13	1,325.00	(901.13)	168.0%	7,307.44	3,947.00	(3,360.44)	185.1%
NEWPORT	2,256.01	2,577.00	320.99	87.5%	8,545.94	6,786.00	(1,759.94)	125.9%
ALBANY	2,873.84	4,214.00	1,340.16	68.2%	7,634.91	11,756.00	4,121.09	64.9%
LEBANON	6,248.20	2,494.00	(3,754.20)	250.5%	18,995.58	7,292.00	(11,703.58)	260.5%
SOUTH SALEM	9,292.47	5,117.00	(4,175.47)	181.6%	35,431.80	15,078.00	(20,353.80)	235.0%
NORTH SALEM	5,068.64	3,118.00	(1,950.64)	162.6%	17,354.91	8,952.00	(8,402.91)	193.9%
DALLAS	2,460.48	2,182.00	(278.48)	112.8%	7,828.49	5,598.00	(2,230.49)	139.8%
TILLAMOOK	0.00	867.00	867.00	0.0%	894.24	2,371.00	1,476.76	37.7%
HILLSBORO	8,137.84	5,816.00	(2,321.84)	139.9%	22,565.83	17,139.00	(5,426.83)	131.7%
MCMINNVILLE	2,652.92	2,671.00	18.08	99.3%	8,448.91	8,017.00	(431.91)	105.4%
REGION SPECIAL PROJ.	0.00	0.00	0.00		814.08	0.00	(814.08)	
WEST REGION (3)	$46,400.56	$39,145.00	($7,255.56)	118.5%	$151,179.62	$111,087.00	($40,092.62)	136.1%
COOS BAY	10,762.05	5,190.00	(5,572.05)	207.4%	16,937.16	14,155.00	(2,782.16)	119.7%
GOLD BEACH	111.55	1,261.00	1,149.45	8.8%	528.64	3,232.00	2,703.36	16.4%
ROSEBURG	5,215.10	5,860.00	644.90	89.0%	15,248.94	16,756.00	1,507.06	91.0%
SPRINGFIELD	14,039.03	9,536.00	(4,503.03)	147.2%	42,633.09	25,940.00	(16,693.09)	164.4%
MEDFORD	4,777.69	5,906.00	1,128.31	80.9%	17,074.45	17,066.00	(8.45)	100.0%
ASHLAND	1,338.99	2,127.00	788.01	63.0%	3,416.86	4,912.00	1,495.14	69.6%
GRANTS PASS	3,382.43	5,188.00	1,805.57	65.2%	13,320.02	14,254.00	933.98	93.4%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	17,947.93	14,392.00	(3,555.93)	124.7%	48,850.42	37,364.00	(11,486.42)	130.7%
COTTAGE GROVE	1,575.22	2,627.00	1,051.78	60.0%	5,748.72	6,977.00	1,228.28	82.4%
FLORENCE	841.37	1,277.00	435.63	65.9%	3,605.49	3,411.00	(194.49)	105.7%
REGION SPECIAL PROJ.	995.79	0.00	(995.79)		1,771.10	0.00	(1,771.10)	
SOUTH REGION (6)	$60,987.15	$55,864.00	($5,123.15)	109.2%	$169,134.89	$151,567.00	($17,567.89)	111.6%
BAKER	316.25	651.00	334.75	48.6%	776.18	1,829.00	1,052.82	42.4%
BEND	2,592.58	2,979.00	386.42	87.0%	11,346.46	8,102.00	(3,244.46)	140.0%
JOHN DAY	257.70	388.00	130.30	66.4%	497.20	1,038.00	540.80	47.9%
CONDON	75.00	142.00	67.00	52.8%	93.48	428.00	334.52	21.8%
BURNS	0.00	513.00	513.00	0.0%	108.03	1,305.00	1,196.97	8.3%
PRINEVILLE	863.92	466.00	(397.92)	185.4%	2,087.25	1,402.00	(685.25)	148.9%
MADRAS	493.95	568.00	74.05	87.0%	1,967.09	1,686.00	(281.09)	116.7%
KLAMATH FALLS	1,422.09	2,585.00	1,162.91	55.0%	6,533.27	7,544.00	1,010.73	86.6%
LAKEVIEW	0.00	409.00	409.00	0.0%	79.00	1,080.00	1,001.00	7.3%
ONTARIO	519.70	669.00	149.30	77.7%	1,642.82	1,990.00	347.18	82.6%
PENDLETON	316.50	1,389.00	1,072.50	22.8%	1,777.06	3,747.00	1,969.94	47.4%
HERMISTON	4,380.86	1,094.00	(3,286.86)	400.4%	11,009.35	3,228.00	(7,781.35)	341.1%
MLTN-FRWTR	215.10	487.00	271.90	44.2%	327.52	1,423.00	1,095.48	23.0%
LAGRANDE	777.17	1,480.00	702.83	52.5%	3,750.22	4,000.00	249.78	93.8%
ENTERPRISE	56.84	307.00	250.16	18.5%	389.25	815.00	425.75	47.8%
THE DALLES	712.72	840.00	127.28	84.8%	2,597.62	2,528.00	(69.62)	102.8%
HOOD RIVER	905.06	557.00	(348.06)	162.5%	3,000.81	1,635.00	(1,365.81)	183.5%
REGION SPECIAL PROJ.	0.00	0.00	0.00		1,500.00	0.00	(1,500.00)	
EAST REGION (8)	$13,905.44	$18,024.00	$4,118.56	77.1%	$49,482.61	$51,280.00	$1,797.39	96.5%
CONTINGENCY FUND EXP	$0.00	$9,400.00	$9,400.00	0.0%	$0.00	$59,838.00	$59,838.00	0.0%
ADJ.	$2,022.01		($2,022.01)		$5,491.28		($5,491.28)	
STATE TOTAL	$151,690.14	$160,845.00	$9,154.86	94.3%	$469,867.68	$484,203.00	$14,335.32	97.0%

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- SEPTEMBER 1985

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL	WORTH	TOTAL JOBS
GLADSTONE	$4,243.96	$1,894.49	$0.00	$1,153.53	$7,291.98	$0.00	$7,291.98
ALBINA	1,477.00	1,632.58	0.00	916.64	4,026.22	81.74	4,107.96
SOUTHEAST PTLD	1,842.00	1,297.42	0.00	424.75	3,564.17	0.00	3,564.17
WEST PTLD	496.00	825.90	0.00	373.00	1,694.90	0.00	1,694.90
NORTH PTLD	70.59	649.91	382.73	603.14	1,706.37	61.56	1,767.93
NORTHEAST PTLD	4,114.60	854.00	0.00	709.38	5,677.98	0.00	5,677.98
EAST PTLD	1,313.78	590.98	0.00	281.01	2,185.77	0.00	2,185.77
NORTH REGION	$13,557.93	$7,745.28	$382.73	$4,461.45	$26,147.39	$143.30	$26,290.69
CORVALLIS	927.91	101.50	393.00	1,798.85	3,221.26	142.73	3,363.99
ASTORIA	91.25	358.50	351.25	446.93	1,247.93	149.16	1,397.09
ST. HELENS	55.00	0.00	0.00	46.78	101.78	0.00	101.78
WOODBURN	718.70	115.00	0.00	1,054.08	1,887.78	0.00	1,887.78
NEWPORT	468.42	647.13	0.00	954.00	2,069.55	50.00	2,119.55
ALBANY	938.80	318.60	415.90	719.66	2,392.96	295.88	2,688.84
LEBANON	1,276.36	124.20	1,570.90	1,329.67	4,301.13	201.50	4,502.63
SOUTH SALEM	3,055.98	1,900.47	481.77	3,325.97	8,764.19	528.28	9,292.47
NORTH SALEM	1,661.55	1,071.80	424.38	1,805.21	4,962.94	105.70	5,068.64
DALLAS	590.52	55.00	0.00	1,775.58	2,421.10	21.56	2,442.66
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBORO	1,380.78	1,918.30	28.00	2,715.90	6,042.98	122.96	6,165.94
MCMINNVILLE	937.51	45.00	0.00	1,670.41	2,652.92	0.00	2,652.92
WEST REGION	$12,102.78	$6,655.50	$3,665.20	$17,643.04	$40,066.52	$1,617.77	$41,684.29
COOS BAY	4,989.64	378.69	825.00	4,180.72	10,374.05	0.00	10,374.05
GOLD BEACH	0.00	0.00	0.00	111.55	111.55	0.00	111.55
ROSEBURG	1,087.38	356.40	272.19	1,922.48	3,638.45	772.98	4,411.43
SPRINGFIELD	2,886.99	2,582.72	1,350.00	4,520.69	11,340.40	766.94	12,107.34
MEDFORD	1,514.43	882.27	130.74	1,398.09	3,925.53	182.16	4,107.69
ASHLAND	465.42	203.40	0.00	506.79	1,175.61	163.38	1,338.99
GRANTS PASS	1,461.47	574.30	760.78	359.95	3,156.50	77.28	3,233.78
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	3,877.46	3,788.02	1,638.50	6,711.44	16,015.42	1,310.26	17,325.68
COTTAGE GROVE	696.78	153.00	0.00	477.15	1,326.93	323.75	1,650.68
FLORENCE	100.24	31.60	360.47	349.06	841.37	0.00	841.37
SOUTH REGION	$17,079.81	$8,950.40	$5,337.68	$20,537.92	$51,905.81	$3,596.75	$55,502.56
BAKER	13.44	0.00	0.00	302.81	316.25	0.00	316.25
BEND	1,314.23	75.70	0.00	1,202.65	2,592.58	0.00	2,592.58
JOHN DAY	93.38	0.00	0.00	164.32	257.70	0.00	257.70
CONDON	0.00	0.00	0.00	75.00	75.00	0.00	75.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	86.24	347.00	0.00	285.68	718.92	145.00	863.92
MADRAS	139.00	0.00	0.00	49.95	188.95	0.00	188.95
KLAMATH FALLS	193.75	511.00	240.63	251.71	1,197.09	0.00	1,197.09
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	26.65	14.40	0.00	215.54	256.59	20.00	276.59
PENDLETON	50.40	0.00	1.00	265.10	316.50	0.00	316.50
HERMISTON	699.99	65.00	0.00	1,971.78	2,736.77	1,175.55	3,912.32
MLTN-FRWTR	65.10	0.00	0.00	150.00	215.10	0.00	215.10
LAGRANDE	189.45	217.50	0.00	329.42	736.37	40.80	777.17
ENTERPRISE	56.84	0.00	0.00	0.00	56.84	0.00	56.84
THE DALLES	93.74	148.72	0.00	254.07	496.53	216.19	712.72
HOOD RIVER	111.92	0.00	190.20	602.94	905.06	0.00	905.06
EAST REGION	$3,134.13	$1,379.32	$431.83	$6,120.97	$11,066.25	$1,597.54	$12,663.79
ADJ.	$2,022.01	$0.00	$0.00	$0.00	$2,022.01	$0.00	$2,022.01
STATE TOTAL	$47,896.66	$24,730.50	$9,817.44	$48,763.38	$131,207.98	$6,955.36	$138,163.34

TABLE 8: JOBS BASIC FUNDS SUMMARY -- SEPTEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$7,291.98	$3,756.00	($3,535.98)	194.1%	$13,121.76	$9,837.00	($3,284.76)	133.4%
ALBINA	4,107.96	5,617.00	1,509.04	73.1%	12,659.08	16,713.00	4,053.92	75.7%
SOUTHEAST PTLD	3,564.17	3,113.00	(451.17)	114.5%	8,288.87	9,025.00	736.13	91.8%
WEST PTLD	1,694.90	4,117.00	2,422.10	41.2%	4,572.28	10,384.00	5,811.72	44.0%
NORTH PTLD	1,767.93	4,201.00	2,433.07	42.1%	13,224.63	12,451.00	(773.63)	106.2%
NORTHEAST PTLD	5,677.98	3,653.00	(2,024.98)	155.4%	9,801.76	10,886.00	1,084.24	90.0%
EAST PTLD	2,185.77	5,897.00	3,711.23	37.1%	8,129.79	16,908.00	8,778.21	48.1%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$26,290.69	$30,354.00	$4,063.31	86.6%	$69,798.17	$86,204.00	$16,405.83	81.0%
CORVALLIS	$3,363.99	$2,320.00	(1,043.99)	145.0%	9,771.65	5,945.00	(3,826.65)	164.4%
ASTORIA	1,397.09	$1,729.00	331.91	80.8%	4,263.77	4,253.00	(10.77)	100.3%
ST. HELENS	101.78	$1,354.00	1,252.22	7.5%	688.62	3,861.00	3,172.38	17.8%
WOODBURN	1,887.78	$1,108.00	(779.78)	170.4%	5,937.79	3,293.00	(2,644.79)	180.3%
NEWPORT	2,119.55	$2,228.00	108.45	95.1%	7,146.01	5,735.00	(1,411.01)	124.6%
ALBANY	2,688.84	$3,589.00	900.16	74.9%	7,357.91	9,874.00	2,516.09	74.5%
LEBANON	4,502.63	$2,096.00	(2,406.63)	214.8%	16,128.54	6,094.00	(10,034.54)	264.7%
SOUTH SALEM	9,292.47	$4,291.00	(5,001.47)	216.6%	35,431.80	12,592.00	(22,839.80)	281.4%
NORTH SALEM	5,068.64	$2,634.00	(2,434.64)	192.4%	16,830.41	7,496.00	(9,334.41)	224.5%
DALLAS	2,442.66	$1,899.00	(543.66)	128.6%	7,560.37	4,745.00	(2,815.37)	159.3%
TILLAMOOK	-	$742.00	742.00	0.0%	869.74	1,996.00	1,126.26	43.6%
HILLSBORO	6,165.94	$4,877.00	(1,288.94)	126.4%	18,577.93	14,313.00	(4,264.93)	129.8%
MCMINNVILLE	2,652.92	$2,228.00	(424.92)	119.1%	7,862.84	6,683.00	(1,179.84)	117.7%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$41,684.29	$31,095.00	($10,589.29)	134.1%	$138,427.38	$86,880.00	($51,547.38)	159.3%
COOS BAY	$10,374.05	$4,447.00	(5,927.05)	233.3%	16,549.16	11,918.00	(4,631.16)	138.9%
GOLD BEACH	111.55	$1,097.00	985.45	10.2%	528.64	2,740.00	2,211.36	19.3%
ROSEBURG	4,411.43	$4,957.00	545.57	89.0%	12,531.49	14,037.00	1,505.51	89.3%
SPRINGFIELD	12,107.34	$8,176.00	(3,931.34)	148.1%	32,704.11	21,846.00	(10,858.11)	149.7%
MEDFORD	4,107.69	$4,981.00	873.31	82.5%	15,168.71	14,281.00	(887.71)	106.2%
ASHLAND	1,338.99	$1,896.00	557.01	70.6%	3,207.46	4,217.00	1,009.54	76.1%
GRANTS PASS	3,233.78	$4,436.00	1,202.22	72.9%	12,700.58	11,991.00	(709.58)	105.9%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	17,325.68	$12,487.00	(4,838.68)	138.7%	43,630.67	31,630.00	(12,000.67)	137.9%
COTTAGE GROVE	1,650.68	$2,266.00	615.32	72.8%	4,524.13	5,891.00	1,366.87	76.8%
FLORENCE	841.37	$1,100.00	258.63	76.5%	3,050.02	2,878.00	(172.02)	106.0%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$55,502.56	$45,843.00	($9,659.56)	121.1%	$144,594.97	$121,429.00	($23,165.97)	119.1%
BAKER	$316.25	$553.00	236.75	57.2%	776.18	1,535.00	758.82	50.6%
BEND	2,592.58	$2,554.00	(38.58)	101.5%	8,585.05	6,823.00	(1,762.05)	125.8%
JOHN DAY	257.70	$334.00	76.30	77.2%	497.20	876.00	378.80	56.8%
CONDON	75.00	$118.00	43.00	63.6%	93.48	356.00	262.52	26.3%
BURNS	-	$447.00	447.00	0.0%	108.03	1,107.00	998.97	9.8%
PRINEVILLE	863.92	$388.00	(475.92)	222.7%	2,087.25	1,168.00	(919.25)	178.7%
MADRAS	188.95	$475.00	286.05	39.8%	1,344.09	1,407.00	62.91	95.5%
KLAMATH FALLS	1,197.09	2,174.00	976.91	55.1%	5,339.64	6,307.00	967.36	84.7%
LAKEVIEW	-	353.00	353.00	0.0%	79.00	912.00	833.00	8.7%
ONTARIO	276.59	$559.00	282.41	49.5%	1,153.19	1,660.00	506.81	69.5%
PENDLETON	316.50	$1,193.00	876.50	26.5%	1,777.06	3,158.00	1,380.94	56.3%
HERMISTON	3912.32	$917.00	(2,995.32)	426.6%	10,302.81	2,695.00	(7,607.81)	382.3%
MLTN-FRWTR	215.10	$409.00	193.90	52.6%	327.52	1,189.00	861.48	27.5%
LAGRANDE	777.17	$1,271.00	493.83	61.1%	3,066.22	3,371.00	304.78	91.0%
ENTERPRISE	56.84	$265.00	208.16	21.4%	292.25	689.00	396.75	42.4%
THE DALLES	712.72	$700.00	(12.72)	101.8%	2,297.62	2,106.00	(191.62)	109.1%
HOOD RIVER	905.06	$468.00	(437.06)	193.4%	2,413.81	1,366.00	(1,047.81)	176.7%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$12,663.79	$13,178.00	$514.21	96.1%	$40,540.40	$36,725.00	($3,815.40)	110.4%
ADJ.	$2,022.01		($2,022.01)		$5,491.28		($5,491.28)	
STATE TOTAL	$138,163.34	$120,470.00	($17,693.34)	114.7%	$398,852.20	$331,238.00	($67,614.20)	120.4%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- SEPTEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$409.00	$605.00	$196.00	67.6%	$508.99	$1,821.00	$1,312.01	28.0%
ALBINA	511.40	1,104.00	592.60	46.3%	10,507.12	3,323.00	(7,184.12)	316.2%
SOUTHEAST PTLD	85.00	588.00	503.00	14.5%	801.00	1,770.00	969.00	45.3%
WEST PTLD	-	624.00	624.00	0.0%	350.00	1,878.00	1,528.00	18.6%
NORTH PTLD	18.25	821.00	802.75	2.2%	1,127.54	2,471.00	1,343.46	45.6%
NORTHEAST PTLD	135.97	720.00	584.03	18.9%	4,666.11	2,166.00	(2,500.11)	215.4%
EAST PTLD	-	1,096.00	1,096.00	0.0%	3,633.08	3,298.00	(335.08)	110.2%
REGION EXPENDITURE	-	-	0.00		150.00	0.00	(150.00)	
NORTH REGION (1)	$1,159.62	$5,558.00	$4,398.38	20.9%	$21,743.84	$16,727.00	($5,016.84)	130.0%
CORVALLIS	$201.17	$361.00	159.83	55.7%	307.67	1,086.00	778.33	28.3%
ASTORIA	120.00	$251.00	131.00	47.8%	325.78	755.00	429.22	43.1%
ST. HELENS	-	$249.00	249.00	0.0%	0.00	751.00	751.00	0.0%
WOODBURN	338.35	$217.00	(121.35)	155.9%	1,369.65	654.00	(715.65)	209.4%
NEWPORT	136.46	$349.00	212.54	39.1%	1,399.93	1,051.00	(348.93)	133.2%
ALBANY	185.00	$625.00	440.00	29.6%	277.00	1,882.00	1,605.00	14.7%
LEBANON	1,745.57	$398.00	(1,347.57)	438.6%	2,867.04	1,198.00	(1,669.04)	239.3%
SOUTH SALEM	-	$826.00	826.00	0.0%	0.00	2,486.00	2,486.00	0.0%
NORTH SALEM	-	$484.00	484.00	0.0%	324.50	1,456.00	931.50	36.0%
DALLAS	17.82	$283.00	265.18	6.3%	268.12	853.00	584.88	31.4%
TILLAMOOK	-	$125.00	125.00	0.0%	24.50	375.00	350.50	6.5%
HILLSBORO	1,971.90	$939.00	(1,032.90)	210.0%	3,987.90	2,826.00	(1,161.90)	141.1%
MCMINNVILLE	-	$443.00	443.00	0.0%	586.07	1,334.00	747.93	43.9%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$4,716.27	$5,550.00	$833.73	85.0%	$11,938.16	$16,707.00	$4,768.84	71.5%
COOS BAY	$388.00	$743.00	355.00	52.2%	388.00	2,237.00	1,849.00	17.3%
GOLD BEACH	-	$164.00	164.00	0.0%	0.00	492.00	492.00	0.0%
ROSEBURG	803.67	$903.00	99.33	89.0%	2,717.45	2,719.00	1.55	99.9%
SPRINGFIELD	1,931.69	$1,360.00	(571.69)	142.0%	9,928.98	4,094.00	(5,834.98)	242.5%
MEDFORD	670.00	$925.00	255.00	72.4%	1,905.74	2,785.00	879.26	68.4%
ASHLAND	-	$231.00	231.00	0.0%	209.40	695.00	485.60	30.1%
GRANTS PASS	148.65	$752.00	603.35	19.8%	619.44	2,263.00	1,643.56	27.4%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	622.25	$1,905.00	1,282.75	32.7%	5,219.75	5,734.00	514.25	91.0%
COTTAGE GROVE	(75.46)	$361.00	436.46	-20.9%	1,224.59	1,086.00	(138.59)	112.8%
FLORENCE	-	$177.00	177.00	0.0%	555.47	533.00	(22.47)	104.2%
REGION EXPENDITURE	-	-	0.00		251.50	0.00	(251.50)	
SOUTH REGION (6)	$4,488.80	$7,521.00	$3,032.20	59.7%	$23,020.32	$22,638.00	($382.32)	101.7%
BAKER	-	$98.00	98.00	0.0%	0.00	294.00	294.00	0.0%
BEND	-	$425.00	425.00	0.0%	2,761.41	1,279.00	(1,482.41)	215.9%
JOHN DAY	-	$54.00	54.00	0.0%	0.00	162.00	162.00	0.0%
CONDON	-	$24.00	24.00	0.0%	0.00	72.00	72.00	0.0%
BURNS	-	$66.00	66.00	0.0%	0.00	198.00	198.00	0.0%
PRINEVILLE	-	$78.00	78.00	0.0%	0.00	234.00	234.00	0.0%
MADRAS	305.00	$93.00	(212.00)	328.0%	623.00	279.00	(344.00)	223.3%
KLAMATH FALLS	225.00	411.00	186.00	54.7%	1,193.63	1,237.00	43.37	96.5%
LAKEVIEW	-	56.00	56.00	0.0%	0.00	168.00	168.00	0.0%
ONTARIO	243.11	$110.00	(133.11)	221.0%	489.63	330.00	(159.63)	148.4%
PENDLETON	-	$196.00	196.00	0.0%	0.00	589.00	589.00	0.0%
HERMISTON	468.54	$177.00	(291.54)	264.7%	706.54	533.00	(173.54)	132.6%
MLTN-FRWTR	-	$78.00	78.00	0.0%	0.00	234.00	234.00	0.0%
LAGRANDE	-	$209.00	209.00	0.0%	684.00	629.00	(55.00)	108.7%
ENTERPRISE	-	$42.00	42.00	0.0%	97.00	126.00	29.00	77.0%
THE DALLES	-	$140.00	140.00	0.0%	300.00	422.00	122.00	71.1%
HOOD RIVER	-	$89.00	89.00	0.0%	587.00	269.00	(318.00)	218.2%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$1,241.65	$2,346.00	$1,104.35	52.9%	$7,442.21	$7,055.00	($387.21)	105.5%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$11,606.34	$20,975.00	$9,368.66	55.3%	$64,144.53	$63,127.00	($1,017.53)	101.6%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- SEPTEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	-	-	$0.00	-	$0.00	-	$0.00	-
ALBINA	17.20	-	(17.20)	-	17.20	-	(17.20)	-
SOUTHEAST PTLD	135.00	-	(135.00)	-	135.00	-	(135.00)	-
WEST PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTH PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTHEAST PTLD	-	-	0.00	-	(103.50)	-	103.50	-
EAST PTLD	-	-	0.00	-	120.00	-	(120.00)	-
REGION SPECIAL PROJ.	772.47	-	(772.47)	-	2,868.57	-	(2,868.57)	-
NORTH REGION (1)	$924.67	$2,500.00	$1,575.33	37.0%	$3,037.27	$7,500.00	$4,462.73	40.5%
CORVALLIS	-	-	0.00	-	0.00	-	0.00	-
ASTORIA	-	-	0.00	-	0.00	-	0.00	-
ST. HELENS	-	-	0.00	-	0.00	-	0.00	-
WOODBURN	-	-	0.00	-	0.00	-	0.00	-
NEWPORT	-	-	0.00	-	0.00	-	0.00	-
ALBANY	-	-	0.00	-	0.00	-	0.00	-
LEBANON	-	-	0.00	-	0.00	-	0.00	-
SOUTH SALEM	-	-	0.00	-	0.00	-	0.00	-
NORTH SALEM	-	-	0.00	-	0.00	-	0.00	-
DALLAS	-	-	0.00	-	0.00	-	0.00	-
TILLAMOOK	-	-	0.00	-	0.00	-	0.00	-
HILLSBORO	-	-	0.00	-	0.00	-	0.00	-
MCMINNVILLE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	814.08	-	(814.08)	-
WEST REGION (3)	$0.00	$2,500.00	$2,500.00	0.0%	$814.08	$7,500.00	$6,685.92	10.9%
COOS BAY	-	-	0.00	-	0.00	-	0.00	-
GOLD BEACH	-	-	0.00	-	0.00	-	0.00	-
ROSEBURG	-	-	0.00	-	0.00	-	0.00	-
SPRINGFIELD	-	-	0.00	-	0.00	-	0.00	-
MEDFORD	-	-	0.00	-	0.00	-	0.00	-
ASHLAND	-	-	0.00	-	0.00	-	0.00	-
GRANTS PASS	-	-	0.00	-	0.00	-	0.00	-
EUGENE	-	-	0.00	-	0.00	-	0.00	-
WEST EUGENE	-	-	0.00	-	0.00	-	0.00	-
COTTAGE GROVE	-	-	0.00	-	0.00	-	0.00	-
FLORENCE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	995.79	-	(995.79)	-	1,519.60	-	(1,519.60)	-
SOUTH REGION (6)	$995.79	$2,500.00	$1,504.21	39.8%	$1,519.60	$7,500.00	$5,980.40	20.3%
BAKER	-	-	0.00	-	0.00	-	0.00	-
BEND	-	-	0.00	-	0.00	-	0.00	-
JOHN DAY	-	-	0.00	-	0.00	-	0.00	-
CONDON	-	-	0.00	-	0.00	-	0.00	-
BURNS	-	-	0.00	-	0.00	-	0.00	-
PRINEVILLE	-	-	0.00	-	0.00	-	0.00	-
MADRAS	-	-	0.00	-	0.00	-	0.00	-
KLAMATH FALLS	-	-	0.00	-	0.00	-	0.00	-
LAKEVIEW	-	-	0.00	-	0.00	-	0.00	-
ONTARIO	-	-	0.00	-	0.00	-	0.00	-
PENDLETON	-	-	0.00	-	0.00	-	0.00	-
HERMISTON	-	-	0.00	-	0.00	-	0.00	-
MLTN-FRWTR	-	-	0.00	-	0.00	-	0.00	-
LAGRANDE	-	-	0.00	-	0.00	-	0.00	-
ENTERPRISE	-	-	0.00	-	0.00	-	0.00	-
THE DALLES	-	-	0.00	-	0.00	-	0.00	-
HOOD RIVER	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	1,500.00	-	(1,500.00)	-
EAST REGION (8)	$0.00	$2,500.00	$2,500.00	0.0%	$1,500.00	$7,500.00	$6,000.00	20.0%
CONTINGENCY FUND EXP	$0.00	$9,400.00	$9,400.00	0.0%	$0.00	$59,838.00	$59,838.00	0.0%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$1,920.46	$19,400.00	$17,479.54	9.9%	$6,870.95	$89,838.00	$82,967.05	7.6%

TABLE 11

JOBS INFORMATION -SEPTEMBER 1985

	MAN/VOL AS % OF ADC	ADC CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL
GLADSTONE	28.74%	1,096	112.18%	315	205.88%	22	5	27	8.57%
ALBINA	44.01%	1,495	100.61%	658	112.67%	9	1	10	1.52%
SOUTHEAST PTLD	33.92%	911	103.29%	309	134.35%	8	7	15	4.85%
WEST PTLD	56.45%	698	112.04%	394	115.20%	19	1	20	5.08%
NORTH PTLD	40.53%	1,172	104.27%	475	118.16%	14	1	15	3.16%
NORTHEAST PTLD	32.93%	1,254	105.20%	413	120.41%	9	6	15	3.63%
EAST PTLD	29.96%	1,836	106.62%	550	115.79%	26	19	45	8.18%
NORTH REGION	38.08%	8,462	106.31%	3,114	131.78%	107	40	147	4.72%
CORVALLIS	53.08%	454	129.34%	241	140.94%	3	0	3	1.24%
ASTORIA	43.28%	305	112.55%	132	141.94%	15	0	15	11.36%
ST. HELENS	39.04%	333	118.51%	130	125.00%	2	0	2	1.54%
WOODBURN	37.82%	357	114.42%	135	148.35%	5	2	7	5.19%
NEWPORT	45.63%	412	109.57%	188	108.05%	11	0	11	5.85%
ALBANY	44.64%	746	103.47%	333	115.22%	9	0	9	2.70%
LEBANON	44.92%	541	104.84%	243	115.17%	16	2	18	7.41%
SOUTH SALEM	34.08%	1,344	113.99%	458	131.99%	38	6	44	9.61%
NORTH SALEM	31.52%	866	109.34%	273	141.45%	16	0	16	5.86%
DALLAS	33.41%	413	122.55%	138	186.49%	20	1	21	15.22%
TILLAMOOK	33.82%	204	136.00%	69	230.00%	5	0	5	7.25%
HILLSBORO	32.62%	1,493	108.27%	487	123.60%	15	2	17	3.49%
MCMINNVILLE	40.00%	690	115.19%	276	127.78%	6	2	8	2.90%
WEST REGION	39.53%	8,158	115.24%	3,103	141.23%	161	15	176	5.67%
COOS BAY	43.18%	894	111.47%	386	114.20%	18	8	26	6.74%
GOLD BEACH	47.43%	175	120.69%	83	127.69%	5	0	5	6.02%
ROSEBURG	41.63%	1,177	112.20%	490	117.79%	23	7	30	6.12%
SPRINGFIELD	42.45%	1,496	99.40%	635	91.50%	41	0	41	6.46%
MEDFORD	35.67%	1,396	118.31%	498	126.08%	59	2	61	12.25%
ASHLAND	42.50%	240	118.81%	102	121.43%	7	0	7	6.86%
GRANTS PASS	48.23%	846	104.83%	408	111.17%	18	0	18	4.41%
EUGENE	0.00%	3	0.00%	0	0.00%	0	0	0	ERR
WEST EUGENE	49.26%	2,107	108.05%	1,038	110.43%	56	1	57	5.49%
COTTAGE GROVE	47.96%	417	105.84%	200	96.62%	7	1	8	4.00%
FLORENCE	42.86%	245	112.90%	105	125.00%	8	0	8	7.62%
SOUTH REGION	40.11%	8,996	101.14%	3,945	103.81%	242	19	261	6.62%
BAKER	47.40%	154	130.51%	73	148.98%	5	0	5	6.85%
BEND	44.09%	558	123.18%	246	123.00%	14	0	14	5.69%
JOHN DAY	58.46%	65	112.07%	38	165.22%	1	0	1	2.63%
CONDON	42.86%	35	102.94%	15	136.36%	1	0	1	6.67%
BURNS	56.36%	55	84.62%	31	91.18%	1	0	1	3.23%
PRINEVILLE	35.94%	128	111.30%	46	127.78%	2	1	3	6.52%
MADRAS	21.47%	177	111.32%	38	80.85%	2	0	2	5.26%
KLAMATH FALLS	37.94%	572	120.68%	217	140.91%	18	1	19	8.76%
LAKEVIEW	50.91%	55	125.00%	28	127.27%	2	0	2	7.14%
ONTARIO	25.50%	251	123.65%	64	116.36%	5	1	6	9.38%
PENDLETON	37.22%	223	101.83%	83	98.81%	6	1	7	8.43%
HERMISTON	35.00%	360	109.76%	126	113.51%	5	1	6	4.76%
MLTN-FRWTR	43.90%	82	82.83%	36	90.00%	1	0	1	2.78%
LAGRANDE	51.93%	233	108.88%	121	128.72%	1	0	1	0.83%
ENTERPRISE	39.47%	38	105.56%	15	136.36%	0	0	0	0.00%
THE DALLES	33.48%	224	115.46%	75	113.64%	6	0	6	8.00%
HOOD RIVER	35.51%	138	120.00%	49	111.36%	3	2	5	10.20%
EAST REGION	41.03%	3,348	111.15%	1,301	120.61%	73	7	80	6.15%
STATE TOT	39.68%	28,964	108.46%	11,463	124.36%	583	81	664	5.79%

Table 12 JOBS ENTERED EMPLOYMENT - SEPTEMBER 1985

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	7	63	34	36	70	$4.28
ALBINA	1	46	26	21	47	$4.29
SOUTHEAST PTLD	19	40	44	15	59	$4.66
WEST PTLD	9	27	26	10	36	$4.26
NORTH PTLD	3	26	20	9	29	$4.61
NORTHEAST PTLD	4	34	29	9	38	$4.06
EAST PTLD	12	60	48	24	72	$4.27
NORTH REGION	55	296	227	124	351	$4.34
CORVALLIS	0	33	21	12	33	$4.48
ASTORIA	2	12	9	5	14	$3.72
ST HELENS	0	8	5	3	8	$3.43
WOODBURN	0	12	10	2	12	$3.74
NEWPORT	6	15	10	11	21	$4.19
ALBANY	11	49	47	13	60	$4.09
LEBANON	5	32	35	2	37	$4.12
SOUTH SALEM	5	67	58	14	72	$4.29
NORTH SALEM	8	64	47	25	72	$4.02
DALLAS	1	24	13	12	25	$3.49
TILLAMOOK	1	8	6	3	9	$4.03
HILLSBORO	10	79	67	22	89	$4.20
MCMINNVILLE	6	35	31	10	41	$4.14
WEST REGION	55	438	359	134	493	$4.10
COOS BAY	3	55	32	26	58	$4.09
GOLD BEACH	0	9	7	2	9	$3.86
ROSEBURG	8	31	16	23	39	$3.91
SPRINGFIELD	4	74	48	30	78	$3.84
MEDFORD	3	64	62	5	67	$3.86
ASHLAND	4	19	17	6	23	$4.95
GRANTS PASS	6	49	28	27	55	$4.97
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	11	121	71	61	132	$4.11
COTTAGE GROVE	3	19	11	11	22	$4.70
FLORENCE	0	6	1	5	6	$3.37
SOUTH REGION	42	447	293	196	489	$4.16
BAKER	0	3	1	2	3	$2.57
BEND	0	23	20	3	23	$3.76
JOHN DAY	0	2	1	1	2	$6.75
CONDON	0	0	0	0	0	$.00
BURNS	0	0	0	0	0	$.00
PRINEVILLE	0	6	3	3	6	$2.65
MADRAS	1	9	7	3	10	$4.60
KLAMATH FALLS	1	19	6	14	20	$3.30
LAKEVIEW	0	0	0	0	0	$.00
ONTARIO	3	5	6	2	8	$3.99
PENDLETON	0	10	4	6	10	$3.85
HERMISTON	9	18	27	0	27	$5.35
MLTN-FRWTR	0	1	1	0	1	$3.50
LAGRANDE	0	8	3	5	8	$3.51
ENTERPRISE	0	0	0	0	0	$.00
THE DALLES	2	14	14	2	16	$4.12
HOOD RIVER	0	12	7	5	12	$3.54
EAST REGION	16	130	100	46	146	$4.04
STATE TOTAL	168	1311	979	500	1479	$4.18

TABLE 13: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- SEPTEMBER 1985

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	115	185	$181.77	$112.99	$20,903.00
ALBINA	40	66	181.08	109.74	7,243.00
SOUTHEAST PTLD	88	156	187.74	105.90	16,521.00
WEST PTLD	28	44	196.75	125.20	5,509.00
NORTH PTLD	33	75	240.64	105.88	7,941.00
NORTHEAST PTLD	67	112	203.01	121.45	13,602.00
EAST PTLD	130	232	184.57	103.42	23,993.50
NORTH REGION	501	870	$191.04	$110.01	$95,712.50
CORVALLIS	36	61	171.44	101.18	6,172.00
ASTORIA	43	75	151.07	86.61	6,496.00
ST. HELENS	22	38	169.59	98.18	3,731.00
WOODBURN	25	50	169.32	84.66	4,233.00
NEWPORT	46	74	145.68	90.56	6,701.50
ALBANY	37	70	196.27	103.74	7,262.00
LEBANON	22	35	156.95	98.66	3,453.00
SOUTH SALEM	126	239	195.86	103.26	24,678.00
NORTH SALEM	62	121	201.03	103.01	12,464.00
DALLAS	22	47	192.27	90.00	4,230.00
TILLAMOOK	28	46	172.07	104.74	4,818.00
HILLSBORO	200	353	184.40	104.48	36,879.79
MCMINNVILLE	44	70	162.77	102.31	7,162.00
WEST REGION	713	1,279	$179.92	$100.30	$128,280.29
COOS BAY	50	84	155.74	92.70	7,787.00
GOLD BEACH	14	22	141.07	89.77	1,975.00
ROSEBURG	83	122	166.03	112.96	13,780.60
SPRINGFIELD	80	122	149.84	98.25	11,987.00
MEDFORD	108	173	246.79	154.07	26,653.29
ASHLAND	19	29	189.79	124.34	3,606.00
GRANTS PASS	34	57	155.12	92.52	5,273.92
EUGENE	-	-	0.00	0.00	-
WEST EUGENE	132	218	150.71	91.25	19,893.45
COTTAGE GROVE	8	11	156.13	113.55	1,249.00
FLORENCE	13	22	156.23	92.32	2,031.00
SOUTH REGION	541	860	$174.19	$109.58	$94,236.26
BAKER	18	30	168.67	101.20	3,036.00
BEND	57	96	200.26	118.91	11,415.00
JOHN DAY	4	5	75.25	60.20	301.00
CONDON	-	-	0.00	0.00	-
BURNS	2	5	464.00	185.60	928.00
PRINEVILLE	6	9	165.83	110.56	995.00
MADRAS	8	14	157.00	89.71	1,256.00
KLAMATH FALLS	60	102	180.13	105.96	10,807.80
LAKEVIEW	5	9	153.40	85.22	767.00
ONTARIO	17	28	162.71	98.79	2,766.00
PENDLETON	26	51	199.65	101.78	5,191.00
HERMISTON	8	14	190.50	108.86	1,524.00
MLTN-FRWTR	8	11	126.50	92.00	1,012.00
LAGRANDE	17	33	209.53	107.94	3,562.00
ENTERPRISE	3	4	158.00	118.50	474.00
THE DALLES	31	58	172.00	91.93	5,332.00
HOOD RIVER	9	14	128.22	82.43	1,154.00
EAST REGION	279	483	$181.08	$104.60	$50,520.80
Adjustment					($354.00)
STATE TOTAL	2,034	3,492	$181.12	$105.50	$368,395.85

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	DENIED	CASES ADDED		DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
		NEW	REOPEN						
GLADSTONE	5	6	18	29	82.76%	17.24%	17	1.41	14.78%
ALBINA	-	6	2	8	100.00	0.00	5	1.60	12.50
SOUTHEAST PTLD	1	8	3	12	91.67	8.33	8	1.38	9.09
WEST PTLD	-	1	1	2	100.00	0.00	7	0.29	25.00
NORTH PTLD	1	1	4	6	83.33	16.67	6	0.83	18.18
NORTHEAST PTLD	1	3	3	9	88.89	11.11	8	1.00	11.94
EAST PTLD	5	10	18	33	84.85	15.15	22	1.27	16.92
NORTH REGION	13	37	49	99	86.87%	13.13%	73	1.18	14.57%
CORVALLIS	-	1	1	2	100.00	0.00	7	0.29	19.44
ASTORIA	-	5	6	11	100.00	0.00	2	5.50	4.65
ST. HELENS	-	-	3	3	100.00	0.00	4	0.75	18.18
WOODBURN	3	2	3	8	62.50	37.50	3	1.67	12.00
NEWPORT	-	4	4	8	100.00	0.00	2	4.00	4.35
ALBANY	2	6	1	9	77.78	22.22	5	1.40	13.51
LEBANON	-	4	2	6	100.00	0.00	1	6.00	4.55
SOUTH SALEM	2	15	5	22	90.91	9.09	21	0.95	16.67
NORTH SALEM	1	3	7	11	90.91	9.09	12	0.83	19.35
DALLAS	2	3	2	7	71.43	28.57	6	0.83	27.27
TILLAMOOK	1	3	2	6	83.33	16.67	9	0.56	32.14
HILLSBORO	1	15	16	32	96.88	3.13	30	1.03	15.00
MCMINNVILLE	-	9	5	14	100.00	0.00	11	1.27	25.00
WEST REGION	12	70	57	139	91.37%	8.63%	113	1.12	15.85%
COOS BAY	-	8	7	15	100.00	0.00	9	1.67	18.00
GOLD BEACH	-	-	4	4	100.00	0.00	6	0.67	42.86
ROSEBURG	1	12	9	22	95.45	4.55	7	3.00	8.43
SPRINGFIELD	-	7	4	11	100.00	0.00	20	0.55	25.00
MEDFORD	2	19	4	25	92.00	8.00	12	1.92	11.11
ASHLAND	1	-	2	3	66.67	33.33	3	0.67	15.79
GRANTS PASS	1	5	4	10	90.00	10.00	9	1.00	26.47
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	4	20	18	42	90.48	9.52	29	1.31	21.97
COTTAGE GROVE	-	-	1	1	100.00	0.00	1	1.00	12.50
FLORENCE	-	-	2	2	100.00	0.00	5	0.40	38.46
SOUTH REGION	9	71	55	135	93.33%	6.67%	101	1.25	18.67%
BAKER	-	1	3	4	100.00	0.00	1	4.00	5.56
BEND	2	8	8	18	88.89	11.11	7	2.29	12.28
JOHN DAY	-	-	1	1	100.00	0.00	4	0.25	100.00
CONDON	-	-	-	0	ERR	ERR	1	0.00	ERR
BURNS	-	1	-	1	100.00	0.00	3	0.33	150.00
PRINEVILLE	-	-	-	0	ERR	ERR	-	ERR	0.00
MADRAS	-	2	-	2	100.00	0.00	1	2.00	12.50
KLAMATH FALLS	1	6	6	13	92.31	7.69	4	3.00	6.67
LAKEVIEW	-	1	-	1	100.00	0.00	1	1.00	20.00
ONTARIO	1	1	4	6	83.33	16.67	1	5.00	5.88
PENDLETON	-	3	1	4	100.00	0.00	7	0.57	26.92
HERMISTON	-	-	-	0	ERR	ERR	3	0.00	37.50
MLTN-FRWTR	-	1	1	2	100.00	0.00	1	2.00	12.50
LAGRANDE	-	2	2	4	100.00	0.00	2	2.00	11.76
ENTERPRISE	-	1	1	2	100.00	0.00	1	2.00	33.33
THE DALLES	1	4	3	8	87.50	12.50	5	1.40	16.13
HOOD RIVER	-	3	2	5	100.00	0.00	5	1.00	55.56
EAST REGION	5	34	32	71	92.96%	7.04%	47	1.40	16.85%
STATE TOTAL	39	212	193	444	91.22%	8.78%	334	1.21	16.42%

TABLE 15: EA (E5) EXPENDITURE COMPARISON -- SEPTEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	30	$274.18	$8,225.44
ALBINA	46	274.98	12,649.24
SOUTHEAST PTLD	21	187.42	3,935.81
WEST PTLD	8	220.92	1,767.35
NORTH PTLD	10	276.25	2,762.53
NORTHEAST PTLD	20	318.27	6,365.30
EAST PTLD	50	255.19	12,759.36
NORTH REGION	185	$261.97	$48,465.03
CORVALLIS	11	231.26	2,543.83
ASTORIA	9	322.08	2,898.70
ST. HELENS	4	281.50	1,126.30
WOODBURN	3	212.23	636.69
NEWPORT	5	208.65	1,043.25
ALBANY	22	222.42	4,893.21
LEBANON	11	213.12	2,344.37
SOUTH SALEM	26	183.10	4,760.47
NORTH SALEM	9	196.60	1,769.44
DALLAS	-	0.00	-
TILLAMOOK	5	116.60	583.00
HILLSBORO	67	280.41	18,787.49
MCMINNVILLE	11	224.36	2,468.00
WEST REGION	183	$239.64	$43,854.45
COOS BAY	21	195.05	4,096.08
GOLD BEACH	-	0.00	-
ROSEBURG	21	235.82	4,952.12
SPRINGFIELD	44	217.97	9,590.47
MEDFORD	32	187.95	6,014.41
ASHLAND	7	77.19	540.34
GRANTS PASS	21	235.18	4,938.85
EUGENE	-	0.00	-
WEST EUGENE	47	259.82	12,211.33
COTTAGE GROVE	9	189.16	1,702.40
FLORENCE	-	0.00	-
SOUTH REGION	202	$218.05	$44,046.00
BAKER	1	300.00	300.00
BEND	16	245.84	3,933.38
JOHN DAY	1	273.00	273.00
CONDON	1	236.00	236.00
BURNS	-	0.00	-
PRINEVILLE	2	202.50	405.00
MADRAS	-	0.00	-
KLAMATH FALLS	23	23° 66	5,328.15
LAKEVIEW	-	0.00	-
ONTARIO	7	208.33	1,458.28
PENDLETON	5	99.40	497.00
HERMISTON	28	327.30	9,164.42
MLTN-FRWTR	-	0.00	-
LAGRANDE	5	252.76	1,263.78
ENTERPRISE	-	0.00	-
THE DALLES	10	270.40	2,703.96
HOOD RIVER	10	284.89	2,848.87
EAST REGION	109	$260.66	$28,411.84
Adjustment			$0.00
STATE TOTAL	679	$242.68	$164,777.32

TABLE 15A: EA (E5) QUARTERLY SUMMARY -- 7-9 / 1985

	EXPENDITURES
GLADSTONE	$28,563.81
ALBINA	25,919.78
SOUTHEAST PTLD	17,713.41
WEST PTLD	5,414.69
NORTH PTLD	11,065.53
NORTHEAST PTLD	20,383.08
EAST PTLD	37,483.61
NORTH REGION	$146,543.91
CORVALLIS	7,005.86
ASTORIA	8,452.68
ST. HELENS	2,067.78
WOODBURN	2,012.69
NEWPORT	5,726.81
ALBANY	23,853.68
LEBANON	6,174.31
SOUTH SALEM	13,682.10
NORTH SALEM	6,233.49
DALLAS	604.11
TILLAMOOK	2,111.00
HILLSBORO	53,939.19
MCMINNVILLE	8,009.22
WEST REGION	$139,872.92
COOS BAY	13,071.87
GOLD BEACH	1,839.64
ROSEBURG	14,296.68
SPRINGFIELD	24,641.52
MEDFORD	20,213.57
ASHLAND	6,154.48
GRANTS PASS	8,644.57
EUGENE	83.00
WEST EUGENE	42,164.91
COTTAGE GROVE	5,553.98
FLORENCE	1,841.00
SOUTH REGION	$138,505.22
BAKER	924.35
BEND	8,964.96
JOHN DAY	823.00
CONDON	488.00
BURNS	873.50
PRINEVILLE	1,436.03
MADRAS	940.92
KLAMATH FALLS	15,147.25
LAKEVIEW	0.00
ONTARIO	5,464.15
PENDLETON	3,486.65
HERMISTON	25,973.80
MLTN-FRWTR	186.25
LAGRANDE	5,194.84
ENTERPRISE	0.00
THE DALLES	7,491.40
HOOD RIVER	6,329.30
EAST REGION	$83,724.40
Adjustment	$0.00
STATE TOTAL	$508,646.45

TABLE 16: EA (E2) EXPENDITURE COMPARISON -- SEPTEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	35	$123.16	$4,310.74
ALBINA	5	142.60	712.98
SOUTHEAST PTLD	18	226.66	4,079.94
WEST PTLD	5	(4.40)	(22.00)
NORTH PTLD	16	160.86	2,573.81
NORTHEAST PTLD	26	173.77	4,517.93
EAST PTLD	73	167.11	12,199.34
NORTH REGION	178	$159.40	$28,372.74
CORVALLIS	16	306.84	4,909.46
ASTORIA	19	210.67	4,002.72
ST. HELENS	11	95.06	1,045.66
WOODBURN	3	41.45	124.35
NEWPORT	9	242.04	2,178.32
ALBANY	26	209.72	5,452.77
LEBANON	18	142.17	2,559.08
SOUTH SALEM	30	187.03	5,610.90
NORTH SALEM	16	161.91	2,590.50
DALLAS	10	115.22	1,152.21
TILLAMOOK	7	175.71	1,230.00
HILLSBORO	49	207.10	10,147.73
MCMINNVILLE	15	189.93	2,848.88
WEST REGION	229	$191.50	$43,852.58
COOS BAY	29	108.17	3,136.81
GOLD BEACH	2	0.00	-
ROSEBURG	47	167.26	7,861.29
SPRINGFIELD	44	255.53	11,243.28
MEDFORD	24	193.57	4,645.77
ASHLAND	2	232.50	465.00
GRANTS PASS	16	169.44	2,710.96
EUGENE	-	0.00	-
WEST EUGENE	41	268.46	11,007.03
COTTAGE GROVE	11	249.08	2,739.87
FLORENCE	4	179.91	719.65
SOUTH REGION	220	$202.41	$44,529.66
BAKER	4	204.87	819.48
BEND	20	167.49	3,349.88
JOHN DAY	1	184.06	184.06
CONDON	2	253.17	506.33
BURNS	2	150.86	301.71
PRINEVILLE	3	179.74	539.23
MADRAS	8	181.20	1,449.57
KLAMATH FALLS	17	85.53	1,453.98
LAKEVIEW	-	0.00	-
ONTARIO	17	179.08	3,044.41
PENDLETON	4	221.56	886.23
HERMISTON	31	219.69	6,810.26
MLTN-FRWTR	1	0.00	-
LAGRANDE	11	268.41	2,952.53
ENTERPRISE	1	0.00	-
THE DALLES	14	224.99	3,149.85
HOOD RIVER	4	165.22	660.88
EAST REGION	140	$186.49	$26,108.40
Adjustment			$0.00
STATE TOTAL	767	$186.26	$142,863.38

TABLE 16A: EA (E2) QUARTERLY SUMMARY -- 7-9 / 1985

	EXPENDITURES
GLADSTONE	$16,670.23
ALBINA	6,757.28
SOUTHEAST PTLD	13,729.70
WEST PTLD	2,554.85
NORTH PTLD	9,953.[illegible]9
NORTHEAST PTLD	9,973.31
EAST PTLD	31,496.64
NORTH REGION	$91,135.50
CORVALLIS	8,790.76
ASTORIA	7,551.32
ST. HELENS	3,121.60
WOODBURN	2,020.18
NEWPORT	4,691.17
ALBANY	14,318.81
LEBANON	10,605.43
SOUTH SALEM	20,251.24
NORTH SALEM	6,829.38
DALLAS	4,340.14
TILLAMOOK	2,485.33
HILLSBORO	32,580.20
MCMINNVILLE	7,918.36
WEST REGION	$125,503.92
COOS BAY	8,901.29
GOLD BEACH	979.89
ROSEBURG	20,317.42
SPRINGFIELD	24,074.22
MEDFORD	14,200.92
ASHLAND	1,783.97
GRANTS PASS	6,534.77
EUGENE	0.00
WEST EUGENE	32,587.90
COTTAGE GROVE	6,539.57
FLORENCE	1,695.65
SOUTH REGION	$117,615.60
BAKER	1,455.20
BEND	10,243.14
JOHN DAY	963.06
CONDON	506.33
BURNS	1,134.02
PRINEVILLE	1,120.99
MADRAS	2,938.47
KLAMATH FALLS	5,671.88
LAKEVIEW	0.00
ONTARIO	8,424.05
PENDLETON	1,950.87
HERMISTON	20,248.48
MLTN-FRWTR	755.00
LAGRANDE	6,257.41
ENTERPRISE	452.21
THE DALLES	8,564.46
HOOD RIVER	3,189.92
EAST REGION	$73,875.49
Adjustment	$0.00
STATE TOTAL	$408,130.51

TABLE 17: EA (F2) EXPENDITURE COMPARISON -- SEPTEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	2	$200.50	$401.00
ALBINA	3	171.07	513.20
SOUTHEAST PTLD	-	0.00	-
WEST PTLD	-	0.00	-
NORTH PTLD	4	157.25	629.00
NORTHEAST PTLD	-	0.00	-
EAST PTLD	5	143.80	719.00
NORTH REGION	14	$161.59	$2,262.20
CORVALLIS	3	166.91	500.73
ASTORIA	-	0.00	49.00
ST. HELENS	1	395.00	395.00
WOODBURN	2	285.00	570.00
NEWPORT	1	135.76	135.76
ALBANY	1	637.64	637.64
LEBANON	4	553.72	2,214.89
SOUTH SALEM	9	229.97	2,069.76
NORTH SALEM	2	82.35	164.70
DALLAS	2	133.16	266.31
TILLAMOOK	-	0.00	-
HILLSBORO	3	379.83	1,139.48
MCMINNVILLE	2	358.40	716.80
WEST REGION	30	$295.34	$8,860.07
COOS BAY	-	0.00	325.00
GOLD BEACH	-	0.00	-
ROSEBURG	9	253.77	2,283.91
SPRINGFIELD	14	225.66	3,159.30
MEDFORD	6	150.95	905.71
ASHLAND	1	163.38	163.38
GRANTS PASS	-	0.00	-
EUGENE	-	0.00	-
WEST EUGENE	5	351.30	1,756.49
COTTAGE GROVE	2	214.68	429.35
FLORENCE	-	0.00	-
SOUTH REGION	37	$243.87	$9,023.14
BAKER	1	175.00	175.00
BEND	-	0.00	-
JOHN DAY	-	0.00	-
CONDON	-	0.00	-
BURNS	-	0.00	-
PRINEVILLE	-	0.00	150.00
MADRAS	-	0.00	-
KLAMATH FALLS	1	274.86	274.86
LAKEVIEW	-	0.00	-
ONTARIO	-	0.00	-
PENDLETON	-	0.00	-
HERMISTON	7	220.01	1,540.10
MLTN-FRWTR	-	0.00	-
LAGRANDE	1	81.20	81.20
ENTERPRISE	1	250.00	250.00
THE DALLES	5	157.48	787.41
HOOD RIVER	3	207.05	621.14
EAST REGION	19	$204.20	$3,879.71
Adjustment			$0.00
STATE TOTAL	100	$240.25	$24,025.12

TABLE 17A: EA (F2) QUARTERLY SUMMARY -- 7-9 / 1985

	EXPENDITURES
GLADSTONE	$1,527.25
ALBINA	827.53
SOUTHEAST PTLD	1,443.45
WEST PTLD	441.00
NORTH PTLD	2,579.45
NORTHEAST PTLD	225.00
EAST PTLD	3,497.00
NORTH REGION	$10,540.68
CORVALLIS	1,379.29
ASTORIA	1,500.54
ST. HELENS	695.00
WOODBURN	818.00
NEWPORT	333.26
ALBANY	2,546.81
LEBANON	3,504.74
SOUTH SALEM	7,735.03
NORTH SALEM	832.51
DALLAS	266.31
TILLAMOOK	175.00
HILLSBORO	5,021.28
MCMINNVILLE	1,400.36
WEST REGION	$26,208.13
COOS BAY	925.00
GOLD BEACH	0.00
ROSEBURG	4,151.56
SPRINGFIELD	7,034.37
MEDFORD	4,561.57
ASHLAND	786.08
GRANTS PASS	338.80
EUGENE	0.00
WEST EUGENE	6,021.51
COTTAGE GROVE	2,237.92
FLORENCE	35.00
SOUTH REGION	$26,091.81
BAKER	175.00
BEND	919.48
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	150.00
MADRAS	0.00
KLAMATH FALLS	1,431.77
LAKEVIEW	0.00
ONTARIO	125.00
PENDLETON	0.00
HERMISTON	4,311.99
MLTN-FRWTR	0.00
LAGRANDE	1,054.79
ENTERPRISE	250.00
THE DALLES	2,347.75
HOOD RIVER	621.14
EAST REGION	$11,386.92
Adjustment	$0.00
STATE TOTAL	$74,227.54

TABLE 18: EMPLOYMENT TRANSITION PAYMENTS -- SEPTEMBER 1985

	PAYMENTS	COST/ PAYMENT	EXPENDITURES
GLADSTONE	-	$0.00	-
ALBINA	-	0.00	-
SOUTHEAST PTLD	-	0.00	-
WEST PTLD	-	0.00	-
NORTH PTLD	-	0.00	-
NORTHEAST PTLD	-	0.00	-
EAST PTLD	-	0.00	-
NORTH REGION	0	$0.00	$0.00
CORVALLIS	-	0.00	-
ASTORIA	-	0.00	-
ST. HELENS	-	0.00	-
WOODBURN	-	0.00	-
NEWPORT	-	0.00	-
ALBANY	-	0.00	-
LEBANON	-	0.00	-
SOUTH SALEM	-	0.00	-
NORTH SALEM	-	0.00	-
DALLAS	-	0.00	-
TILLAMOOK	-	0.00	-
HILLSBORO	-	0.00	-
MCMINNVILLE	-	0.00	-
WEST REGION	0	$0.00	$0.00
COOS BAY	-	0.00	-
GOLD BEACH	1	16.00	16.00
ROSEBURG	-	0.00	-
SPRINGFIELD	-	0.00	-
MEDFORD	-	0.00	-
ASHLAND	-	0.00	-
GRANTS PASS	2	24.00	48.00
EUGENE		0.00	
WEST EUGENE	-	0.00	-
COTTAGE GROVE	-	0.00	-
FLORENCE	-	0.00	-
SOUTH REGION	3	$21.33	$64.00
BAKER	-	0.00	-
BEND	-	0.00	-
JOHN DAY	-	0.00	-
CONDON	-	0.00	-
BURNS	-	0.00	-
PRINEVILLE	-	0.00	-
MADRAS	-	0.00	-
KLAMATH FALLS	-	0.00	-
LAKEVIEW	-	0.00	-
ONTARIO	1	49.00	49.00
PENDLETON	-	0.00	-
HERMISTON	-	0.00	-
MLTN-FRWTR	-	0.00	-
LAGRANDE	-	0.00	-
ENTERPRISE	-	0.00	-
THE DALLES	-	0.00	-
HOOD RIVER	-	0.00	-
EAST REGION	1	$49.00	$49.00
Adjustment			$0.00
STATE TOTAL	4	$28.25	$113.00

TABLE 18A: ETP (W5) QUARTERLY SUMMARY -- 7-9 / 1985

	EXPENDITURES
GLADSTONE	$0.00
ALBINA	0.00
SOUTHEAST PTLD	0.00
WEST PTLD	0.00
NORTH PTLD	0.00
NORTHEAST PTLD	0.00
EAST PTLD	0.00
NORTH REGION	$0.00
CORVALLIS	0.00
ASTORIA	0.00
ST. HELENS	0.00
WOODBURN	0.00
NEWPORT	0.00
ALBANY	0.00
LEBANON	0.00
SOUTH SALEM	0.00
NORTH SALEM	0.00
DALLAS	0.00
TILLAMOOK	0.00
HILLSBORO	0.00
MCMINNVILLE	0.00
WEST REGION	$0.00
COOS BAY	0.00
GOLD BEACH	16.00
ROSEBURG	0.00
SPRINGFIELD	0.00
MEDFORD	0.00
ASHLAND	0.00
GRANTS PASS	48.00
EUGENE	0.00
WEST EUGENE	0.00
COTTAGE GROVE	0.00
FLORENCE	0.00
SOUTH REGION	$64.00
BAKER	0.00
BEND	0.00
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	0.00
MADRAS	0.00
KLAMATH FALLS	0.00
LAKEVIEW	0.00
ONTARIO	70.00
PENDLETON	0.00
HERMISTON	0.00
MLTN-FRWTR	0.00
LAGRANDE	0.00
ENTERPRISE	0.00
THE DALLES	0.00
HOOD RIVER	0.00
EAST REGION	$70.00
Adjustment	$0.00
STATE TOTAL	$134.00

TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- SEPTEMBER 1985

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	-	$0.00	-	-	$0.00	-	-	$0.00	-
ALBINA	-	0.00	-	-	0.00	-	-	0.00	-
SOUTHEAST PTLD	-	0.00	-	-	0.00	-	-	0.00	-
WEST PTLD	228	267.25	60,932.17	328	191.81	62,913.40	620	200.70	124,434.77
NORTH PTLD	-	0.00	(28.60)	-	0.00	-	-	0.00	(28.60)
NORTHEAST PTLD	-	0.00	(10.00)	-	0.00	-	-	0.00	(10.00)
EAST PTLD	-	0.00	-	-	0.00	-	-	0.00	-
NORTH REGION	228	$267.08	$60,893.57	328	$191.81	$62,913.40	620	$200.64	$124,396.17
CORVALLIS	4	328.00	1,312.00	5	206.40	1,032.00	9	260.44	2,344.00
ASTORIA	-	0.00	-	-	0.00	-	-	0.00	-
ST. HELENS	-	0.00	-	-	0.00	-	-	0.00	-
WOODBURN	-	0.00	-	-	0.00	-	-	0.00	-
NEWPORT	-	0.00	-	-	0.00	-	-	0.00	-
ALBANY	2	519.00	1,038.00	1	258.00	258.00	4	324.43	1,297.70
LEBANON	-	0.00	-	-	0.00	-	-	0.00	-
SOUTH SALEM	20	304.33	6,086.54	41	288.05	11,810.00	69	262.75	18,129.94
NORTH SALEM	-	0.00	-	-	0.00	-	-	0.00	-
DALLAS	-	0.00	-	-	0.00	-	-	0.00	-
TILLAMOOK	-	0.00	-	-	0.00	-	-	0.00	-
HILLSBORO	7	2,040.51	14,283.59	18	717.56	12,916.00	27	1,007.52	27,202.99
MCMINNVILLE	2	322.00	644.00	-	0.00	-	2	322.00	644.00
WEST REGION	35	$667.55	$23,364.13	65	$400.25	$26,016.00	111	$447.01	$49,618.63
COOS BAY	-	0.00	-	-	0.00	-	-	0.00	-
GOLD BEACH	-	0.00	-	-	0.00	-	-	0.00	-
ROSEBURG	1	386.00	386.00	1	550.00	550.00	3	320.90	962.70
SPRINGFIELD	-	0.00	-	-	0.00	-	-	0.00	-
MEDFORD	-	0.00	-	-	0.00	-	-	0.00	-
ASHLAND	-	0.00	-	-	0.00	-	-	0.00	-
GRANTS PASS	-	0.00	-	-	0.00	-	-	0.00	-
EUGENE	-	0.00	-	-	0.00	-	-	0.00	-
WEST EUGENE	2	88.00	176.00	10	401.20	4,012.00	16	267.09	4,273.40
COTTAGE GROVE	-	0.00	-	-	0.00	-	-	0.00	-
FLORENCE	-	0.00	-	-	0.00	-	-	0.00	-
SOUTH REGION	3	$187.33	$562.00	11	$414.73	$4,562.00	19	$275.58	$5,236.10
BAKER	-	0.00	-	-	0.00	-	-	0.00	-
BEND	-	0.00	-	-	0.00	-	-	0.00	-
JOHN DAY	-	0.00	-	-	0.00	-	-	0.00	-
CONDON	-	0.00	-	-	0.00	-	-	0.00	-
BURNS	-	0.00	-	-	0.00	-	-	0.00	-
PRINEVILLE	-	0.00	-	-	0.00	-	-	0.00	-
MADRAS	-	0.00	-	-	0.00	-	-	0.00	-
KLAMATH FALLS	-	0.00	-	-	0.00	-	-	0.00	-
LAKEVIEW	-	0.00	-	-	0.00	-	-	0.00	-
ONTARIO	-	0.00	-	-	0.00	-	-	0.00	-
PENDLETON	1	468.00	468.00	5	468.80	2,344.00	6	468.67	2,812.00
HERMISTON	1	328.00	328.00	3	132.33	397.00	4	181.25	725.00
MLTN-FRWTR	-	0.00	-	-	0.00	-	-	0.00	-
LAGRANDE	-	0.00	-	-	0.00	-	-	0.00	-
ENTERPRISE	-	0.00	-	-	0.00	-	-	0.00	-
THE DALLES	-	0.00	-	-	0.00	-	-	0.00	-
HOOD RIVER	-	0.00	-	-	0.00	-	-	0.00	-
EAST REGION	2	$398.00	$796.00	8	$342.63	$2,741.00	10	$353.70	$3,537.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	268	$319.46	$85,615.70	412	$233.57	$96,232.40	760	$240.51	$182,787.90

TABLE 20: WORTH (82) MEDICAL EXPENDITURES -- SEPTEMBER 1985

	PERSONS	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	84	44	$302.36	$13,303.86
ALBINA	34	16	518.89	8,302.27
SOUTHEAST PTLD	52	27	262.56	7,089.02
WEST PTLD	101	35	148.49	5,197.24
NORTH PTLD	32	18	264.00	4,751.95
NORTHEAST PTLD	58	33	496.60	16,387.64
EAST PTLD	106	53	452.11	23,961.78
NORTH REGION	467	226	$349.53	$78,993.76
CORVALLIS	84	38	54.83	2,083.50
ASTORIA	58	29	352.59	10,224.98
ST. HELENS	66	30	157.67	4,730.18
WOODBURN	57	24	125.19	3,004.46
NEWPORT	92	46	299.10	13,758.43
ALBANY	138	71	213.66	15,169.51
LEBANON	158	82	187.01	15,334.59
SOUTH SALEM	205	95	101.93	9,683.34
NORTH SALEM	69	37	255.00	9,435.11
DALLAS	134	51	260.05	13,262.67
TILLAMOOK	30	15	179.08	2,686.13
HILLSBORO	120	61	286.89	17,500.35
MCMINNVILLE	140	67	136.84	9,168.45
WEST REGION	1,351	646	$195.11	$126,041.70
COOS BAY	139	75	209.23	15,691.93
GOLD BEACH	32	16	183.79	2,940.57
ROSEBURG	160	84	291.72	24,504.16
SPRINGFIELD	278	133	221.58	29,469.87
MEDFORD	174	96	419.00	40,223.68
ASHLAND	16	9	413.25	3,719.21
GRANTS PASS	106	56	345.30	19,337.01
EUGENE	-	-	0.00	-
WEST EUGENE	320	147	176.02	25,874.62
COTTAGE GROVE	90	44	45.63	2,007.66
FLORENCE	49	26	113.76	2,957.73
SOUTH REGION	1,364	686	$243.04	$166,726.44
BAKER	34	14	302.61	4,236.55
BEND	56	28	339.09	9,494.61
JOHN DAY	11	4	40.08	160.31
CONDON	1	1	0.00	-
BURNS	6	4	164.93	659.70
PRINEVILLE	11	4	95.33	381.30
MADRAS	1	1	2,902.63	2,902.63
KLAMATH FALLS	84	33	283.81	9,365.78
LAKEVIEW	10	3	36.97	110.91
ONTARIO	56	24	183.06	4,393.53
PENDLETON	29	12	726.40	8,716.74
HERMISTON	31	16	127.13	2,034.10
MLTN-FRWTR	33	13	376.26	4,891.33
LAGRANDE	49	27	295.34	7,974.09
ENTERPRISE	10	3	8.24	24.72
THE DALLES	69	38	46.83	1,779.58
HOOD RIVER	34	19	32.74	622.15
EAST REGION	525	244	$236.67	$57,748.03
Adjustment				$0.00
STATE TOTAL	3,707	1,802	$238.35	$429,509.93

Beginning October 1984, the person count includes eligible children and eligible pregnant mothers only.

TABLE 21: WORTH CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF WORTH
GLADSTONE	8	3	5	16	50.00%	50.00%	10	0.80	22.73%
ALBINA	1	-	-	1	0.00	100.00	5	0.00	31.25
SOUTHEAST PTLD	13	4	5	22	40.91	59.09	4	2.25	14.81
WEST PTLD	5	1	5	11	54.55	45.45	4	1.50	11.43
NORTH PTLD	2	2	-	4	50.00	50.00	2	1.00	11.11
NORTHEAST PTLD	5	2	4	11	54.55	45.45	5	1.20	15.15
EAST PTLD	18	4	5	27	33.33	66.67	11	0.82	20.75
NORTH REGION	52	16	24	92	43.48%	56.52%	41	0.98	18.14%
CORVALLIS	1	3	2	6	83.33	16.67	2	2.50	5.26
ASTORIA	3	5	1	9	66.67	33.33	4	1.50	13.79
ST. HELENS	2	-	4	6	66.67	33.33	1	4.00	3.33
WOODBURN	1	1	3	5	80.00	20.00	4	1.00	16.67
NEWPORT	2	2	4	8	75.00	25.00	4	1.50	8.70
ALBANY	5	1	6	12	58.33	41.67	5	1.40	7.04
LEBANON	4	3	7	14	71.43	28.57	5	2.00	6.10
SOUTH SALEM	14	8	11	33	57.58	42.42	20	0.95	21.05
NORTH SALEM	20	2	4	26	23.08	76.92	15	0.40	40.54
DALLAS	7	3	4	14	50.00	50.00	6	1.17	11.76
TILLAMOOK	-	1	1	2	100.00	0.00	2	1.00	13.33
HILLSBORO	5	10	3	18	72.22	27.78	15	0.87	24.59
MCMINNVILLE	1	3	5	9	88.89	11.11	11	0.73	16.42
WEST REGION	65	42	55	162	59.88%	40.12%	94	1.03	14.55%
COOS BAY	7	6	5	18	61.11	38.89	10	1.10	13.33
GOLD BEACH	2	1	1	4	50.00	50.00	4	0.50	25.00
ROSEBURG	8	9	11	28	71.43	28.57	10	2.00	11.90
SPRINGFIELD	1	8	10	19	94.74	5.26	22	0.82	16.54
MEDFORD	13	8	9	30	56.67	43.33	18	0.94	18.75
ASHLAND	-	1	2	3	100.00	0.00	1	3.00	11.11
GRANTS PASS	8	4	3	15	46.67	53.33	8	0.88	14.29
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	14	14	19	47	70.21	29.79	24	1.38	16.33
COTTAGE GROVE	2	4	5	11	81.82	18.18	1	9.00	2.27
FLORENCE	3	3	3	9	66.67	33.33	6	1.00	23.08
SOUTH REGION	58	58	68	184	68.48%	31.52%	104	1.21	15.16%
BAKER	-	-	1	1	100.00	0.00	1	1.00	7.14
BEND	3	1	1	5	40.00	60.00	4	0.50	14.29
JOHN DAY	2	-	-	2	0.00	100.00	-	ERR	0.00
CONDON	-	-	-	0	ERR	ERR	-	ERR	0.00
BURNS	-	1	-	1	100.00	0.00	1	1.00	25.00
PRINEVILLE	1	-	1	2	50.00	50.00	-	ERR	0.00
MADRAS	-	1	-	1	100.00	0.00	1	1.00	100.00
KLAMATH FALLS	3	3	1	7	57.14	42.86	6	0.67	18.18
LAKEVIEW	1	-	-	1	0.00	100.00	-	ERR	0.00
ONTARIO	3	4	1	8	62.50	37.50	2	2.50	8.33
PENDLETON	3	1	1	5	40.00	60.00	1	2.00	8.33
HERMISTON	4	1	-	5	20.00	80.00	-	ERR	0.00
MLTN-FRWTR	2	2	1	5	60.00	40.00	-	ERR	0.00
LAGRANDE	1	2	2	5	80.00	20.00	1	4.00	3.70
ENTERPRISE	-	-	1	1	100.00	0.00	-	ERR	0.00
THE DALLES	1	2	7	10	90.00	10.00	13	0.69	34.21
HOOD RIVER	2	2	2	6	66.67	33.33	3	1.33	15.79
EAST REGION	26	20	19	65	60.00%	40.00%	33	1.18	13.52%
STATE TOTAL	201	136	166	503	60.04%	39.96%	272	1.11	15.09%

TABLE 22: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL XIX
GLADSTONE	7	29	14	50	86.00%	14.00%	34	1.26	2.95%
ALBINA	2	2	7	11	81.82	18.18	5	1.80	1.74
SOUTHEAST PTLD	6	18	11	35	82.86	17.14	17	1.71	2.16
WEST PTLD	3	23	15	41	92.68	7.32	17	2.24	2.28
NORTH PTLD	2	4	5	11	81.82	18.18	9	1.00	3.88
NORTHEAST PTLD	2	18	11	31	93.55	6.45	9	3.22	1.56
EAST PTLD	17	24	12	53	67.92	32.08	47	0.77	3.23
NORTH REGION	39	118	75	232	83.19%	16.81%	138	1.40	2.64%
CORVALLIS	1	-	1	2	50.00	50.00	2	0.50	1.26
ASTORIA	4	1	1	6	33.33	66.67	12	0.17	4.63
ST. HELENS	2	1	1	4	50.00	50.00	4	0.50	2.20
WOODBURN	1	2	3	6	83.33	16.67	3	1.67	0.80
NEWPORT	1	2	6	9	88.89	11.11	9	0.89	3.61
ALBANY	3	12	-	15	80.00	20.00	20	0.60	3.25
LEBANON	-	2	3	5	100.00	0.00	6	0.83	3.05
SOUTH SALEM	6	41	21	68	91.18	8.82	59	1.05	2.18
NORTH SALEM	-	1	-	1	100.00	0.00	5	0.20	8.77
DALLAS	1	10	4	15	93.33	6.67	6	2.33	1.67
TILLAMOOK	1	3		4	75.00	25.00	2	1.50	1.18
HILLSBORO	5	12		21	76.19	23.81	14	1.14	1.38
MCMINNVILLE	2	6	6	14	85.71	14.29	8	1.50	1.66
WEST REGION	27	93	50	170	84.12%	15.88%	150	0.95	2.20%
COOS BAY	3	12	5	20	85.00	15.00	16	1.06	3.07
GOLD BEACH	3	5	7	15	80.00	20.00	7	1.71	5.34
ROSEBURG	5	14	8	27	81.48	18.52	15	1.47	2.29
SPRINGFIELD	2	7	10	19	89.47	10.53	11	1.55	9.40
MEDFORD	6	16	26	48	87.50	12.50	27	1.56	3.40
ASHLAND	-	1	2	3	100.00	0.00	3	1.00	5.77
GRANTS PASS	4	9	8	21	80.95	19.05	14	1.21	2.56
EUGENE	1	23	7	31	96.77	3.23	31	0.97	2.09
WEST EUGENE	-	9	7	16	100.00	0.00	7	2.29	3.80
COTTAGE GROVE	-	2	2	4	100.00	0.00	3	1.33	9.68
FLORENCE	-	2	3	5	100.00	0.00	5	1.00	3.31
SOUTH REGION	24	100	85	209	88.52%	11.48%	139	1.33	2.98%
BAKER	-	1	3	4	100.00	0.00	6	0.67	4.00
BEND	5	9	8	22	77.27	22.73	11	1.55	2.23
JOHN DAY	-	-	2	2	100.00	0.00	2	1.00	3.33
CONDON	-	1	-	1	100.00	0.00	-	0.00	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00	0.00
PRINEVILLE	1	-	1	2	50.00	50.00	1	1.00	1.79
MADRAS	1	1	-	2	50.00	50.00	2	0.50	3.70
KLAMATH FALLS	4	14	8	26	84.62	15.38	8	2.75	1.97
LAKEVIEW	-	1	-	1	100.00	0.00	2	0.50	8.00
ONTARIO	-	7	2	9	100.00	0.00	6	1.50	2.34
PENDLETON	3	5	3	11	72.73	27.27	6	1.33	1.49
HERMISTON	-	2	2	4	100.00	0.00	3	1.33	3.19
MLTN-FRWTR	1	2	1	4	75.00	25.00	3	1.00	2.21
LAGRANDE	2	4	5	11	81.82	18.18	8	1.13	3.96
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00	0.00
THE DALLES	3	2	1	6	50.00	50.00	6	0.50	3.03
HOOD RIVER	-	4	1	5	100.00	0.00	2	2.50	1.85
EAST REGION	20	53	37	110	81.82%	18.18%	66	1.36	2.43%
STATE TOTAL	110	364	247	721	84.74%	15.26%	493	1.24	2.54%

TABLE 23: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- SEPTEMBER 1985

	ADC	OAA	AB	AD	GA	EA	WORTH	F2	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,851	1,082	47	825	252	159	84	4	241	25	5,570
ALBINA	4,312	155	12	506	176	90	34	6	269	18	5,578
SOUTHEAST PTLD	2,378	764	46	648	222	74	52	-	782	39	5,005
WEST PTLD	2,114	873	55	839	584	22	101	-	-	6	4,594
NORTH PTLD	3,310	129	15	346	160	67	32	8	30	36	4,133
NORTHEAST PTLD	3,268	698	59	841	342	97	58	-	466	17	5,846
EAST PTLD	4,757	1,287	72	1,012	187	299	106	10	2	48	7,780
NORTH REGION	22,990	4,988	306	5,017	1,923	808	467	28	1,790	189	38,506
CORVALLIS	1,229	57	6	200	68	52	84	6	32	42	1,776
ASTORIA	795	191	9	158	39	67	58	-	57	22	1,396
ST. HELENS	887	120	7	131	38	28	66	2	64	7	1,350
WOODBURN	1,081	374	12	221	51	19	57	4	39	3	1,861
NEWPORT	1,125	206	11	163	92	34	92	2	90	13	1,828
ALBANY	2,057	698	31	380	105	101	138	2	-	33	3,545
LEBANON	1,465	84	6	212	59	52	158	8	135	46	2,225
SOUTH SALEM	3,789	1,099	166	2,450	408	105	205	18	582	44	8,866
NORTH SALEM	2,350	1	-	37	-	52	69	4	-	27	2,540
DALLAS	1,184	273	7	271	49	23	134	4	79	21	2,045
TILLAMOOK	578	133	3	91	35	29	30	-	58	13	970
HILLSBORO	4,020	834	44	641	197	225	120	6	258	83	6,428
MCMINNVILLE	1,901	401	12	280	65	53	140	4	85	48	2,989
WEST REGION	22,461	4,471	314	5,235	1,206	840	1,351	60	1,479	402	37,819
COOS BAY	2,344	395	24	347	121	113	139	-	118	35	3,636
GOLD BEACH	474	93	7	75	33	8	32	-	19	4	745
ROSEBURG	3,203	538	28	460	155	160	160	18	147	77	4,946
SPRINGFIELD	3,925	1	3	50	-	167	278	28	-	75	4,527
MEDFORD	3,866	739	47	590	224	112	174	12	199	65	6,028
ASHLAND	647	27	9	46	41	14	16	2	-	6	808
GRANTS PASS	2,320	458	24	372	123	71	106	-	106	61	3,641
EUGENE	7	1,342	78	1,318	553	-	-	-	224	-	3,522
WEST EUGENE	5,655	3	8	103	3	154	320	10	178	109	6,543
COTTAGE GROVE	1,136	1	2	14	1	35	90	4	-	35	1,318
FLORENCE	643	129	7	128	21	11	49	-	-	12	1,000
SOUTH REGION	24,220	3,726	237	3,503	1,275	845	1,364	74	991	479	36,714
BAKER	422	130	1	78	31	19	34	2	37	7	761
BEND	1,519	397	9	255	44	81	56	-	48	63	2,472
JOHN DAY	183	71	-	28	15	3	11	-	17	6	334
CONDON	102	6	-	3	4	5	1	-	7	-	128
BURNS	160	10	1	23	14	5	6	-	23	4	246
PRINEVILLE	340	24	1	52	16	11	11	-	40	5	500
MADRAS	492	21	1	47	7	24	1	-	11	2	606
KLAMATH FALLS	1,584	281	11	281	68	75	84	2	127	41	2,554
LAKEVIEW	158	10	-	21	15	-	10	-	19	-	233
ONTARIO	752	224	8	141	29	118	56	-	61	31	1,420
PENDLETON	607	259	22	239	31	19	29	-	48	3	1,257
HERMISTON	988	40	1	81	31	128	31	14	46	11	1,371
MLTN-FRWTR	243	119	3	93	19	12	33	-	-	2	524
LAGRANDE	627	155	14	111	31	43	49	2	33	9	1,074
ENTERPRISE	101	50	3	34	13	2	10	2	14	-	229
THE DALLES	619	154	3	91	26	51	69	10	81	15	1,119
HOOD RIVER	378	96	10	81	13	27	34	6	36	13	694
EAST REGION	9,275	2,047	88	1,659	407	623	525	38	648	212	15,522
SUBS. ADOPTIONS									205		205
STATE TOTAL	78,946	15,232	945	15,414	4,811	3,116	3,707	200	5,113	1,282	128,766

AVERAGE MEDICALLY ELIGIBLE PERSONS BY PROGRAM - FY 1984-85

	ADC	OAA	AB	AD	GA	EA	WORTH	F2	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,586	1,105	46	822	255	165	71	4	243	29	5,326
ALBINA	4,234	155	17	478	171	52	26	3	292	16	5,444
SOUTHEAST PTLD	2,267	753	44	626	210	66	21	2	867	28	4,884
WEST PTLD	1,933	848	60	808	630	25	67	2	0	6	4,379
NORTH PTLD	3,193	133	15	326	196	54	13	3	39	17	3,989
NORTHEAST PTLD	3,152	697	61	850	344	86	34	2	404	25	5,655
EAST PTLD	4,479	1,255	68	940	204	249	41	6	4	48	7,294
NORTH REGION	21,844	4,946	311	4,850	2,010	697	273	22	1,849	169	36,971
CORVALLIS	980	56	5	174	72	30	44	5	41	21	1,428
ASTORIA	720	201	7	158	39	44	43	2	59	13	1,286
ST. HELENS	817	130	6	131	34	10	27	0	54	2	1,211
WOODBURN	997	387	11	219	54	22	45	2	42	9	1,788
NEWPORT	1,048	219	13	135	89	56	78	6	78	9	1,731
ALBANY	1,989	679	24	374	101	99	104	8	0	28	3,406
LEBANON	1,408	103	8	212	57	49	145	8	141	24	2,155
SOUTH SALEM	3,485	1,069	162	2,521	379	102	148	19	536	22	8,443
NORTH SALEM	2,128	0	0	5	0	49	59	5	0	21	2,267
DALLAS	953	269	7	261	42	28	61	0	77	35	1,733
TILLAMOOK	478	122	2	79	38	22	32	1	43	13	830
HILLSBORO	3,744	843	41	575	150	166	113	5	254	45	5,936
MCMINNVILLE	1,642	399	14	257	66	48	94	4	90	44	2,658
WEST REGION	20,389	4,477	300	5,101	1,121	725	993	65	1,415	286	34,872
COOS BAY	2,179	383	24	336	116	82	107	1	99	27	3,354
GOLD BEACH	436	88	7	60	30	11	29	1	18	2	682
ROSEBURG	2,984	518	25	437	153	113	103	10	141	58	4,542
SPRINGFIELD	3,959	0	1	8	0	142	239	25	0	41	4,415
MEDFORD	3,407	727	52	557	210	116	116	7	212	40	5,444
ASHLAND	535	25	9	60	27	22	13	1	0	7	699
GRANTS PASS	2,222	463	20	368	111	65	56	2	112	40	3,459
EUGENE	1	1,333	88	1,388	580	0	0	0	200	0	3,590
WEST EUGENE	5,307	1	1	16	1	167	218	18	177	75	5,981
COTTAGE GROVE	1,090	0	0	2	0	39	61	4	0	21	1,217
FLORENCE	608	121	7	115	28	9	45	0	0	9	942
SOUTH REGION	22,728	3,659	234	3,347	1,256	766	987	69	959	320	34,325
BAKER	355	126	2	68	21	16	30	1	38	11	668
BEND	1,404	396	10	261	45	63	46	2	51	34	2,312
JOHN DAY	178	69	0	23	10	3	2	0	19	4	308
CONDON	84	7	0	4	6	3	4	0	5	0	113
BURNS	177	9	2	25	8	7	5	0	26	1	260
PRINEVILLE	313	25	1	44	16	12	15	1	49	4	480
MADRAS	463	24	1	47	13	13	5	1	23	3	593
KLAMATH FALLS	1,397	283	11	265	74	100	74	5	117	41	2,367
LAKEVIEW	157	12	0	21	12	4	11	0	10	0	227
ONTARIO	651	229	10	136	32	121	35	1	68	11	1,294
PENDLETON	615	267	21	247	45	28	19	2	43	4	1,291
HERMISTON	905	42	1	60	32	87	24	4	49	8	1,212
MLTN-FRWTR	273	115	4	91	16	12	22	0	15	1	549
LAGRANDE	616	142	13	98	26	33	15	1	34	7	985
ENTERPRISE	116	50	4	34	7	3	3	0	12	0	229
THE DALLES	572	146	2	96	25	39	40	4	84	9	1,017
HOOD RIVER	321	98	6	77	16	28	23	1	26	2	598
EAST REGION	8,597	2,040	88	1,597	404	572	373	23	669	140	14,503
SUBS. ADOPTIONS									195		195
STATE TOTAL	73,558	15,122	933	14,895	4,791	2,760	2,626	179	5,087	915	120,866

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- SEPTEMBER 1985

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: BRANCH ACCOUNTABLE Other Refunds	ALLOCATION: CENT.OFFICE ACCOUNTABLE Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: BRANCH ACCOUNTABLE Other Refunds	ACTUALS: CENT.OFFICE ACCOUNTABLE Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: BRANCH ACCOUNTABLE Other Refunds	DEVIATION: CENT.OFFICE ACCOUNTABLE Net Expend. Deviation
GLADSTONE	239	$43,869	$11,110	$506	$32,233	217	$39,224	$11,219	$4,859	$23,146	22	$4,625	$109	$4,353	$9,087
ALBINA	161	33,247	9,820	541	22,886	150	28,424	4,733	-	23,691	11	4,823	(5,087)	(541)	(805)
SOUTHEAST PTLD	200	35,433	11,859	170	23,404	195	36,344	10,910	86	25,348	5	(911)	(949)	(84)	(1,944)
WEST PTLD	613	120,423	28,347	477	91,599	524	97,777	31,915	285	65,577	89	22,646	3,568	(192)	26,022
NORTH PTLD	189	36,188	4,341	163	31,684	137	24,470	9,863	51	14,556	52	11,718	5,522	(112)	17,128
NORTHEAST PTLD	328	62,021	10,574	310	51,137	290	49,211	8,883	500	39,828	38	12,810	(1,691)	190	11,309
EAST PTLD	176	29,213	8,997	168	20,048	151	34,970	20,611	209	14,150	25	(5,757)	11,614	41	5,898
NORTH REGION	1,906	$360,374	$85,048	$2,335	$272,991	1,664	$310,420	$98,134	$5,990	$206,296	242	$49,954	$13,086	$3,655	$66,695
CORVALLIS	56	12,882	5,358	141	7,383	52	11,482	9,069	436	1,977	4	1,400	3,711	295	5,406
ASTORIA	32	4,592	558	31	4,003	29	4,387	4,690	15	(318)	3	205	4,132	(16)	4,321
ST. HELENS	22	3,251	1,358	230	1,663	25	2,756	531	185	2,040	(3)	495	(827)	(45)	(377)
WOODBURN	30	5,937	2,748	28	3,161	26	3,787	(1,105)	25	4,867	4	2,150	(3,853)	(3)	(1,706)
NEWPORT	69	11,491	1,163	161	10,167	68	7,283	(230)	15	7,498	1	4,208	(1,393)	(146)	2,669
ALBANY	80	13,235	2,230	29	10,976	77	11,723	-	159	11,564	3	1,512	(2,230)	130	(588)
LEBANON	36	5,795	1,342	65	4,388	38	5,047	(636)	-	5,683	(2)	748	(1,978)	(65)	(1,295)
SOUTH SALEM	302	59,399	15,342	790	43,267	297	55,077	37,240	448	17,389	5	4,322	21,898	(342)	25,878
NORTH SALEM	-	0	-	-	-	-	0	-	-	-	0	0	(0)	(0)	0
DALLAS	27	4,448	2,600	218	1,828	25	4,612	713	10	3,889	2	(164)	(1,887)	(10)	(2,061)
TILLAMOOK	24	3,574	477	27	3,070	21	(458)	2,188	45	(2,691)	3	4,032	1,711	18	5,761
HILLSBORO	131	23,708	6,655	247	16,806	167	29,185	11,668	-	17,517	(36)	(5,477)	5,013	(247)	(711)
MCMINNVILLE	42	7,555	3,308	59	4,188	37	5,961	-	-	5,961	5	1,594	(3,308)	(59)	(1,773)
WEST REGION	851	$155,867	$43,139	$1,828	$110,900	862	$140,842	$64,128	$1,338	$75,376	(11)	15,025	20,989	(490)	35,524
COOS BAY	83	15,065	5,007	93	9,965	81	14,111	715	-	13,396	2	954	(4,292)	(93)	(3,431)
GOLD BEACH	20	3,363	318	14	3,031	16	2,593	2,232	-	361	(4)	770	1,914	(14)	2,670
ROSEBURG	110	19,849	4,773	252	14,824	1	15,866	(178)	160	15,884	9	3,983	(4,951)	(92)	(1,060)
SPRINGFIELD	-	0	-	-	-	-	0	-	5	(5)	0	0	(0)	5	5
MEDFORD	161	29,453	7,677	240	21,536	145	13,822	(1,934)	205	15,551	16	15,631	(9,611)	(35)	5,985
ASHLAND	17	2,368	288	18	2,061	26	5,988	-	-	5,988	(9)	(3,620)	(288)	(19)	(3,927)
GRANTS PASS	88	13,379	4,567	128	8,684	91	14,320	2,213	-	12,107	(3)	(941)	(2,354)	(128)	(3,423)
EUGENE	443	86,153	25,320	(924)	61,757	380	72,153	14,158	247	57,748	63	14,000	(11,162)	1,171	4,009
WEST EUGENE	-	0	-	-	-	3	215	-	20	195	(3)	(215)	(0)	20	(195)
COTTAGE GROVE	-	0	-	-	-	-	0	-	-	-	0	0	(0)	(0)	0
FLORENCE	15	2,496	187	16	2,293	16	2,145	-	-	2,145	(1)	351	(187)	(16)	148
SOUTH REGION	937	$172,126	$48,137	($162)	$124,151	867	$141,213	$17,206	$637	$123,370	70	$30,913	($30,931)	$799	$781
BAKER	11	1,684	0	38	1,646	16	3,520	3,422	-	98	(5)	(1,836)	3,422	(38)	1,548
BEND	24	3,043	1,824	245	974	23	5,248	-	493	2,755	1	(205)	(1,824)	248	(1,781)
JOHN DAY	3	451	0	0	451	7	2,990	6,235	-	(3,245)	(4)	(2,539)	6,235	(0)	3,696
CONDON	3	516	0	0	516	1	223	-	-	223	2	293	(0)	(0)	293
BURNS	8	1,697	556	3	1,138	14	3,565	2,453	-	1,112	(6)	(1,868)	1,897	(3)	26
PRINEVILLE	12	2,141	848	18	1,275	11	2,305	3,789	-	(1,484)	1	(166)	2,941	(18)	2,759
MADRAS	12	1,816	328	0	1,486	6	770	-	-	770	6	1,044	(328)	(0)	716
KLAMATH FALLS	58	9,477	2,691	17	6,769	53	8,105	429	-	7,676	5	1,372	(2,262)	(17)	(907)
LAKEVIEW	7	1,138	764	13	361	10	1,775	-	-	1,775	(3)	(637)	(764)	(13)	(1,414)
ONTARIO	19	2,954	1,081	17	1,856	21	5,000	4,746	-	254	(2)	(2,046)	3,665	(17)	1,602
PENDLETON	28	4,318	1,472	0	2,846	20	3,058	-	-	3,058	8	1,260	(1,472)	(0)	(212)
HERMISTON	23	4,252	665	16	3,571	22	4,124	1,008	-	3,116	1	128	343	(16)	455
MLTN-FRWTR	10	1,688	80	15	1,593	8	800	-	25	775	2	888	(80)	10	818
LaGRANDE	19	3,043	912	22	2,109	19	2,532	-	-	2,532	0	511	(912)	(22)	(423)
ENTERPRISE	4	883	628	0	255	4	494	-	-	494	0	389	(628)	(0)	(239)
THE DALLES	20	3,428	1,826	54	1,548	21	2,448	-	-	2,448	(1)	980	(1,826)	(54)	(900)
HOOD RIVER	14	2,508	993	7	1,508	11	1,722	-	-	1,722	3	786	(993)	(7)	(214)
EAST REGION	275	$45,035	$14,668	$465	$29,902	267	$46,679	$22,082	$518	$24,079	8	($1,644)	$7,414	$53	$5,823
Adjustment							$0			$0		$0			$0
STATE TOTALS	3,969	$733,402	$190,992	$4,466	$537,944	3,660	$639,154	$201,550	$8,483	$429,121	309	$94,248	$10,558	$4,917	$108,823
General Fund					$377,341					$330,598					$46,743
Other Fund					$160,603					$98,523					$62,080

TABLE 24A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 7-9 / 1985

	ALLOCATION					ACTUALS					DEVIATION				
	ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Allocated	ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Actual	DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Net
Branch	Ave. Cases	Total Dollars	Total SSI	Other Refunds	Net Expend.	Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	Net Expend.	Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	Expend. Deviation
GLADSTONE	234	$129,455	$33,330	$1,518	$94,607	220	$122,696	$38,878	$6,160	$77,658	14	$6,759	$5,548	$4,642	$16,949
ALBINA	158	98,256	29,460	1,623	67,173	154	91,591	18,977	384	72,230	3	6,665	(10,483)	(1,239)	(5,057)
SOUTHEAST PTLD	196	104,781	35,577	510	68,694	181	92,263	34,594	131	57,538	15	12,518	(983)	(379)	11,156
WEST PTLD	599	355,322	85,042	1,430	268,850	511	269,566	73,590	625	195,351	88	85,756	(1,452)	(805)	73,499
NORTH PTLD	185	106,508	13,023	489	92,996	144	71,615	22,696	525	48,394	41	34,893	(9,673	36	44,602
NORTHEAST PTLD	323	182,746	31,722	930	150,094	274	140,411	43,809	1,198	95,404	50	42,335	2,087	268	54,690
EAST PTLD	172	86,339	26,991	504	58,844	159	87,233	56,535	373	30,325	13	(894)	29,544	(131)	28,519
NORTH REGION	1,867	$1,063,407	$255,145	$7,004	$801,258	1,643	$875,375	$289,079	$9,396	$576,900	224	$188,032	$33,934	$2,392	$224,358
CORVALLIS	55	38,166	16,074	423	21,669	51	31,904	19,107	875	11,922	4	6,262	3,033	452	9,747
ASTORIA	31	13,516	1,674	93	11,749	29	12,642	4,690	112	7,840	2	874	3,016	19	3,909
ST. HELENS	21	9,646	4,074	690	4,882	26	10,098	7,123	569	2,406	(4)	(452)	3,049	(121)	2,476
WOODBURN	29	17,607	8,244	84	9,279	25	14,221	11,703	125	2,393	5	3,386	3,459	41	6,886
NEWPORT	68	33,814	3,489	483	29,842	67	31,751	8,315	15	23,421	0	2,063	4,826	(468)	6,421
ALBANY	77	38,992	6,690	86	32,216	80	42,751	7,308	436	35,007	(3)	(3,759)	618	350	(2,791)
LEBANON	35	17,099	4,024	195	12,880	33	14,009	(636)	180	14,465	2	3,090	(4,660)	(15)	(1,585)
SOUTH SALEM	295	175,391	46,028	2,370	126,993	296	166,258	73,444	2,136	90,678	(1)	9,133	27,416	(234)	36,315
NORTH SALEM	0	0	0	0	0	0	166	0	120	46	0	(166)	(0)	120	(46)
DALLAS	26	13,225	7,800	60	5,365	22	11,952	713	10	11,229	4	1,273	(7,087)	(50)	(5,864)
TILLAMOOK	23	10,523	1,431	81	9,011	20	4,635	2,188	225	2,222	4	5,888	757	144	6,789
HILLSBORO	127	70,035	19,965	742	49,328	160	82,397	22,887	168	59,342	(33)	(12,362)	2,922	(574)	(10,014)
MCMINNVILLE	41	22,393	9,924	177	12,292	39	21,884	8,365	0	13,519	3	509	(1,559)	(177)	(1,227)
WEST REGION	828	$460,407	$129,617	$5,486	$325,506	848	$444,668	$165,207	$4,971	$274,490	(17)	15,739	35,790	(513)	51,016
COOS BAY	81	44,548	15,021	279	29,248	81	37,434	6,679	90	30,665	0	7,114	(8,342)	(189)	(1,417)
GOLD BEACH	19	9,892	954	42	8,896	25	9,334	2,323	0	7,011	(6)	558	1,369	(42)	1,885
ROSEBURG	108	58,585	14,319	755	43,511	101	50,451	19,327	408	30,716	7	8,134	5,008	(347)	12,795
SPRINGFIELD	0	0	0	0	0	0	0	623	52	(675)	0	0	623	52	675
MEDFORD	158	86,961	23,031	720	63,210	155	65,014	8,133	225	56,656	3	21,947	(14,898)	(495)	6,554
ASHLAND	17	6,970	864	57	6,049	26	15,462	8,810	100	6,552	(9)	(8,492)	7,946	43	(503)
GRANTS PASS	86	39,574	13,701	384	25,489	86	37,713	7,711	271	29,731	0	1,861	(5,990)	(113)	(4,242)
EUGENE	435	254,453	75,960	(2,771)	181,264	382	212,142	52,105	713	159,324	53	42,311	(23,855)	3,484	21,940
WEST EUGENE	0	0	0	0	0	2	627	0	220	407	(2)	(627)	(0)	220	(407)
COTTAGE GROVE	0	0	0	0	0	0	166	0	0	166	0	(166)	(0)	(0)	(166)
FLORENCE	15	7,338	561	48	6,729	17	7,236	0	0	7,236	(2)	102	(561)	(48)	(507)
SOUTH REGION	919	$508,321	$144,411	($486)	$364,396	875	$435,579	$105,711	$2,079	$327,789	44	$72,742	($38,700)	$2,565	$36,607
BAKER	11	4,946	0	114	4,832	16	8,121	3,422	0	4,699	(5)	(3,175)	3,422	(114)	133
BEND	24	9,067	5,472	736	2,859	27	9,015	2,231	1,847	4,937	(3)	52	(3,241)	1,111	(2,078)
JOHN DAY	3	1,323	0	0	1,323	5	4,455	6,235	0	(1,780)	(2)	(3,132)	6,235	(0)	3,103
CONDON	3	1,515	0	0	1,515	1	669	0	0	669	2	846	(0)	(0)	846
BURNS	8	5,017	1,668	9	3,340	12	8,177	2,496	32	5,649	(5)	(3,160)	828	23	(2,309)
PRINEVILLE	11	6,340	2,544	54	3,742	12	6,446	9,352	94	(3,040)	0	(66)	6,808	40	6,782
MADRAS	12	5,345	984	0	4,361	6	3,942	2,168	0	1,794	5	1,403	1,164	(0)	2,567
KLAMATH FALLS	56	27,993	8,074	51	19,868	59	27,100	6,472	0	20,628	(3)	893	(1,602)	(51)	(760)
LAKEVIEW	7	3,391	2,292	39	1,060	8	4,032	0	0	4,032	(1)	(641)	(2,292)	(39)	(2,972)
ONTARIO	19	8,762	3,243	51	5,468	16	10,119	5,826	0	4,293	3	(1,377)	2,583	(51)	1,155
PENDLETON	27	12,770	4,416	0	8,354	23	7,525	0	0	7,525	4	5,245	(4,416)	(0)	829
HERMISTON	23	12,525	1,995	48	10,482	26	9,905	3,795	(34)	6,144	(3)	2,620	1,800	(82)	4,338
MLTN-FRVTR	10	4,959	238	45	4,676	7	3,996	2,039	$0	1,907	2	963	1,801	5	2,769
LaGRANDE	18	8,992	2,736	66	6,190	20	10,840	7,048	0	3,792	(2)	(1,848)	4,312	(66)	2,398
ENTERPRISE	4	2,632	1,884	0	748	2	978	0	0	978	2	1,654	(1,884)	(0)	(230)
THE DALLES	20	10,186	5 478	162	4,544	20	6,513	0	0	6,513	0	3,671	(5,478)	(162)	(1,969)
HOOD RIVER	14	7,426	2,979	21	4,426	10	4,653	0	11	4,642	3	2,773	(2,979)	(10)	(216)
EAST REGION	270	$133,167	$44,003	$1,396	$87,768	270	$126,446	$51,064	$2,000	$73,382	(3)	$6,721	$7,061	$604	$14,386
Adjustment							$357			$357		($357)			($357)
STATE TOTALS	3,884	$2,165,302	$572,976	$13,398	$1,578,928	3,636	$1,882,425	$611,061	$18,446	$1,252,918	248	$282,877	$38,085	$5,048	$326,010
General Fund					$1,097,119					$847,423					$249,696
Other Fund					$481,809					$405,495					$76,314

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	10	10	11	31	67.74%	32.26%	35	0.60	16.13%
ALBINA	11	5	10	26	57.69	42.31	15	1.00	10.00
SOUTHEAST PTLD	21	13	16	50	58.00	42.00	16	1.81	8.21
WEST PTLD	60	37	46	143	58.04	41.96	35	2.37	6.68
NORTH PTLD	9	4	6	19	52.63	47.37	9	1.11	6.57
NORTHEAST PTLD	19	21	29	69	72.46	27.54	29	1.72	10.00
EAST PTLD	20	9	6	35	42.86	57.14	24	0.63	15.89
NORTH REGION	150	99	124	373	59.79%	40.21%	163	1.37	9.80%
CORVALLIS	4	2	3	9	55.56	44.44	6	0.83	11.54
ASTORIA	-	1	-	1	100.00	0.00	3	0.33	10.34
ST. HELENS	5	5	1	11	54.55	45.45	5	1.20	20.00
WOODBURN	2	2	2	6	66.67	33.33	2	2.00	7.69
NEWPORT	-	4	1	5	100.00	0.00	6	0.83	8.82
ALBANY	10	4	3	17	41.18	58.82	8	0.88	10.39
LEBANON	6	1	-	7	14.29	85.71	4	0.25	10.53
SOUTH SALEM	27	20	16	63	57.14	42.86	29	1.24	9.76
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00	0.00
DALLAS	9	2	1	12	25.00	75.00	3	1.00	12.00
TILLAMOOK	2	4	-	6	66.67	33.33	3	1.33	14.29
HILLSBORO	6	11	9	26	76.92	23.08	15	1.33	8.98
MCMINNVILLE	3	1	2	6	50.00	50.00	2	1.50	5.41
WEST REGION	74	57	38	169	56.21%	43.79%	86	1.10	9.98%
COOS BAY	28	4	-	32	12.50	87.50	6	0.67	7.41
GOLD BEACH	3	-	2	5	40.00	60.00	3	0.67	12.50
ROSEBURG	31	10	12	53	41.51	58.49	8	2.75	7.92
SPRINGFIELD	-	-	-	-	0.00	0.00	-	0.00	0.00
MEDFORD	15	9	6	30	50.00	50.00	15	1.00	10.34
ASHLAND	4	1	1	6	33.33	66.67	4	0.50	15.38
GRANTS PASS	12	5	9	26	53.85	46.15	6	2.33	6.59
EUGENE	31	20	13	64	51.56	48.44	44	0.75	11.58
WEST EUGENE	1	2	-	-	0.00	0.00	-	0.00	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00	0.00
FLORENCE	8	-	-	8	0.00	100.00	1	0.00	6.25
SOUTH REGION	133	51	43	227	41.41%	58.59%	87	1.08	10.03%
BAKER	2	-	1	3	33.33	66.67	3	0.33	18.75
BEND	5	2	-	7	28.57	71.43	2	1.00	8.70
JOHN DAY	-	3	-	3	100.00	0.00	-	0.00	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	3	-	3	100.00	0.00	-	0.00	0.00
PRINEVILLE	2	-	-	2	0.00	100.00	-	0.00	0.00
MADRAS	2	1	-	3	33.33	66.67	1	1.00	16.67
KLAMATH FALLS	4	3	3	10	60.00	40.00	6	1.00	11.32
LAKEVIEW	-	-	2	2	100.00	0.00	1	2.00	10.00
ONTARIO	2	2	-	4	50.00	50.00	1	2.00	4.76
PENDLETON	6	2	1	9	33.33	66.67	4	0.75	20.00
HERMISTON	4	2	-	6	33.33	66.67	-	0.00	0.00
MLTN-FRWTR	1	-	1	2	50.00	50.00	1	1.00	12.50
LAGRANDE	2	3	-	5	60.00	40.00	1	3.00	5.26
ENTERPRISE	-	-	1	1	100.00	0.00	-	0.00	0.00
THE DALLES	6	1	-	7	14.29	85.71	2	0.50	9.52
HOOD RIVER	2	1	-	3	33.33	66.67	1	1.00	9.09
EAST REGION	38	23	9	70	45.71%	54.29%	23	1.39	8.61%
Adjustment									
STATE TOTAL	395	230	214	839	52.92%	47.08%	359	1.24	9.81%

TABLE 26: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	1	7	1	9	88.89%	11.11%	4	2.00
ALBINA	-	-	1	1	100.00	0.00	1	1.00
SOUTHEAST PTLD	3	1	-	4	25.00	75.00	3	0.33
WEST PTLD	-	5	4	9	100.00	0.00	2	4.50
NORTH PTLD	1	-	-	1	0.00	100.00	1	0.00
NORTHEAST PTLD	-	5	1	6	100.00	0.00	2	3.00
EAST PTLD	2	3	-	5	60.00	40.00	8	0.38
NORTH REGION	7	21	7	35	80.00%	20.00%	21	1.33
CORVALLIS	-	-	-	0	0.00	0.00	-	0.00
ASTORIA	3	-	-	3	0.00	100.00	1	0.00
ST. HELENS	-	-	-	0	0.00	0.00	-	0.00
WOODBURN	-	-	2	2	100.00	0.00	3	0.67
NEWPORT	-	1	-	1	100.00	0.00	1	1.00
ALBANY	1	6	1	8	87.50	12.50	3	2.33
LEBANON	-	-	-	0	0.00	0.00	-	0.00
SOUTH SALEM	1	5	2	8	87.50	12.50	6	1.17
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS	-	-	1	1	100.00	0.00	1	1.00
TILLAMOOK	1	-	-	1	0.00	100.00	-	0.00
HILLSBORO	1	1	1	3	66.67	33.33	1	2.00
MCMINNVILLE	-	-	-	0	0.00	0.00	2	0.00
WEST REGION	7	13	7	27	74.07%	25.93%	18	1.11
COOS BAY	2	2	-	4	50.00	50.00	3	0.67
GOLD BEACH	-	-	-	0	0.00	0.00	-	0.00
ROSEBURG	-	3	2	5	100.00	0.00	6	0.83
SPRINGFIELD	-	-	-	0	0.00	0.00	-	0.00
MEDFORD	2	7	-	9	77.78	22.22	6	1.17
ASHLAND	-	-	-	0	0.00	0.00	1	0.00
GRANTS PASS	-	-	-	0	0.00	0.00	3	0.00
EUGENE	-	5	1	6	100.00	0.00	4	1.50
WEST EUGENE	-	-	-	0	0.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	1	1	1	3	66.67	33.33	4	0.50
SOUTH REGION	5	18	4	27	81.48%	18.52%	27	0.81
BAKER	-	-	-	0	0.00	0.00	-	0.00
BEND	1	1	-	2	50.00	50.00	2	0.50
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	-	0	0.00	0.00	-	0.00
MADRAS	-	-	-	0	0.00	0.00	-	0.00
KLAMATH FALLS	1	-	-	1	0.00	100.00	-	0.00
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	-	1	-	1	100.00	0.00	-	0.00
PENDLETON	-	-	-	0	0.00	0.00	-	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	-	-	0	0.00	0.00	-	0.00
LAGRANDE	-	1	-	1	100.00	0.00	2	0.50
ENTERPRISE	-	1	-	1	100.00	0.00	-	0.00
THE DALLES	-	1	-	1	100.00	0.00	-	0.00
HOOD RIVER	-	-	-	0	0.00	0.00	-	0.00
EAST REGION	2	5	0	7	71.43%	28.57%	4	1.25
Adjustment								
STATE TOTAL	21	57	18	96	78.13%	21.88%	70	1.07

TABLE 27: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	2	2	8	12	83.33%	16.67%	9	1.11
ALBINA	-	3	10	13	100.00	0.00	11	1.18
SOUTHEAST PTLD	-	5	2	7	100.00	0.00	4	1.75
WEST PTLD	7	6	8	21	66.67	33.33	12	1.17
NORTH PTLD	1	2	3	6	83.33	16.67	2	2.50
NORTHEAST PTLD	-	8	6	14	100.00	0.00	9	1.56
EAST PTLD	-	8	7	15	100.00	0.00	16	0.94
NORTH REGION	10	34	44	88	88.64%	11.36%	63	1.24
CORVALLIS	-	-	1	1	100.00	0.00	-	0.00
ASTORIA	-	1	1	2	100.00	0.00	1	2.00
ST. HELENS	-	1	1	2	100.00	0.00	-	0.00
WOODBURN	-	3	-	3	100.00	0.00	2	1.50
NEWPORT	1	1	2	4	75.00	25.00	-	0.00
ALBANY	1	2	1	4	75.00	25.00	6	0.50
LEBANON	-	-	1	1	100.00	0.00	1	1.00
SOUTH SALEM	3	5	9	17	82.35	17.65	14	1.00
NORTH SALEM	-	-	-	0	0.00	0.00	1	0.00
DALLAS	-	-	-	0	0.00	0.00	4	0.00
TILLAMOOK	-	1	-	1	100.00	0.00	-	0.00
HILLSBORO	-	3	6	9	100.00	0.00	7	1.29
MCMINNVILLE	1	-	2	3	66.67	33.33	1	2.00
WEST REGION	6	17	24	47	87.23%	12.77%	37	1.11
COOS BAY	1	1	1	3	66.67	33.33	8	0.25
GOLD BEACH	-	-	-	0	0.00	0.00	1	0.00
ROSEBURG	1	3	1	5	80.00	20.00	4	1.00
SPRINGFIELD	-	1	-	1	100.00	0.00	3	0.33
MEDFORD	1	9	4	14	92.86	7.14	7	1.86
ASHLAND	-	-	-	0	0.00	0.00	1	0.00
GRANTS PASS	1	1	5	7	85.71	14.29	3	2.00
EUGENE	-	8	7	15	100.00	0.00	9	1.67
WEST EUGENE	-	-	1	1	100.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	-	1	-	1	100.00	0.00	2	0.50
SOUTH REGION	4	24	19	47	91.49%	8.51%	38	1.13
BAKER	-	1	1	2	100.00	0.00	-	0.00
BEND	-	2	2	4	100.00	0.00	4	1.00
JOHN DAY	-	1	1	2	100.00	0.00	1	2.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	1	0.00
PRINEVILLE	-	-	1	1	100.00	0.00	-	0.00
MADRAS	-	-	-	0	0.00	0.00	-	0.00
KLAMATH FALLS	1	2	1	4	75.00	25.00	3	1.00
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	-	1	1	2	100.00	0.00	3	0.67
PENDLETON	-	1	2	3	100.00	0.00	-	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	2	-	2	100.00	0.00	2	1.00
LAGRANDE	-	-	-	0	0.00	0.00	-	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	-	1	-	1	100.00	0.00	4	0.25
HOOD RIVER	1	-	-	1	0.00	100.00	1	0.00
EAST REGION	2	11	9	22	90.91%	9.09%	19	1.05
Adjustment								
STATE TOTAL	22	86	96	204	89.22%	10.78%	157	1.16

TABLE 28: CMS TRANSACTION ANALYSIS -- SEPTEMBER 1985

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	1,761	284	1,477	83.87%	548	1.93
ALBINA	1,515	344	1,171	77.29	823	2.39
SOUTHEAST PTLD	1,446	346	1,100	76.07	656	1.90
WEST PTLD	1,674	289	1,385	82.74	502	1.74
NORTH PTLD	1,344	455	889	66.15	950	2.09
NORTHEAST PTLD	1,627	335	1,292	79.41	748	2.23
EAST PTLD	2,432	477	1,955	80.39	905	1.90
NORTH REGION	11,799	2,530	9,269	78.56%	5,132	2.03
CORVALLIS	630	122	508	80.63	284	2.33
ASTORIA	592	95	497	83.95	174	1.83
ST. HELENS	403	94	309	76.67	240	2.55
WOODBURN	534	73	461	86.33	127	1.74
NEWPORT	585	145	440	75.21	281	1.94
ALBANY	955	291	664	69.53	622	2.14
LEBANON	762	194	568	74.54	436	2.25
SOUTH SALEM	3,230	503	2,727	84.43	1,172	2.33
NORTH SALEM	945	134	811	85.82	214	1.60
DALLAS	711	111	600	84.39	179	1.61
TILLAMOOK	334	66	268	80.24	117	1.77
HILLSBORO	2,586	391	2,195	84.88	665	1.70
MCMINNVILLE	938	199	739	78.78	474	2.38
WEST REGION	13,205	2,418	10,787	81.69%	4,985	2.06
COOS BAY	1,452	266	1,186	81.68	533	2.00
GOLD BEACH	299	34	265	88.63	82	2.41
ROSEBURG	2,057	280	1,777	86.39	570	2.04
SPRINGFIELD	1,843	323	1,520	82.47	705	2.18
MEDFORD	2,248	393	1,855	82.52	790	2.01
ASHLAND	395	54	341	86.33	118	2.19
GRANTS PASS	1,267	276	991	78.22	607	2.20
EUGENE	668	89	579	86.68	211	2.37
WEST EUGENE	2,536	618	1,918	75.63	1,344	2.17
COTTAGE GROVE	481	95	386	80.25	167	1.76
FLORENCE	358	41	317	88.55	76	1.85
SOUTH REGION	13,604	2,469	11,135	81.85%	5,203	2.11
BAKER	281	35	246	87.54	57	1.63
BEND	830	160	670	80.72	358	2.24
JOHN DAY	161	32	129	80.12	71	2.22
CONDON	65	14	51	78.46	34	2.43
BURNS	87	32	55	63.22	88	2.75
PRINEVILLE	169	32	137	81.07	55	1.72
MADRAS	178	36	142	79.78	47	1.31
KLAMATH FALLS	1,022	211	811	79.35	524	2.48
LAKEVIEW	97	45	52	53.61	93	2.07
ONTARIO	368	92	276	75.00	183	1.99
PENDLETON	354	73	281	79.38	140	1.92
HERMISTON	369	122	247	66.94	276	2.26
MLTN-FRWTR	137	41	96	70.07	134	3.27
LAGRANDE	260	79	181	69.62	184	2.33
ENTERPRISE	58	13	45	77.59	24	1.85
THE DALLES	454	72	382	84.14	128	1.78
HOOD RIVER	266	30	236	88.72	51	1.70
EAST REGION	5,156	1,119	4,037	78.30%	2,447	2.19
No Cost Code	0	0			0	
STATE TOTAL	43,764	8,536	35,228	80.50%	17,767	2.08

TABLE 29 - FOOD STAMP ACTIVITY

AUGUST 1985

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,935,099	37,173	85,105	54,152	135,650	91,325	220,755
NORTH REGION (1)	$3,191,711	11,941	25,580	15,869	36,844	27,810	62,424
GLADSTONE	506,616	1,243	2,623	2,863	7,926	4,106	10,549
ALBINA	419,928	1,531	3,918	1,560	4,098	3,091	8,016
SOUTHEAST PTLD	430,948	1,424	2,803	2,452	5,487	3,876	8,290
WEST PTLD	441,007	2,202	4,010	2,750	4,700	4,952	8,710
NORTH PTLD	356,917	1,252	3,125	1,508	3,688	2,760	6,813
NORTHEAST PTLD	416,485	2,050	3,948	2,004	3,970	4,054	7,918
EAST PTLD	619,810	2,239	5,153	2,732	6,975	4,971	12,128
WEST REGION (3)	$2,948,557	10,122	23,934	13,969	37,768	24,091	61,702
CORVALLIS	172,377	629	1,472	879	1,915	1,508	3,387
ASTORIA	117,920	433	955	642	1,565	1,075	2,520
ST. HELENS	134,751	321	787	712	2,016	1,033	2,803
WOODBURN	147,133	469	1,123	689	2,242	1,158	3,365
NEWPORT	165,244	537	1,281	871	2,121	1,408	3,402
ALBANY	263,557	1,022	2,297	1,148	3,036	2,170	5,333
LEBANON	207,284	625	1,572	1,023	2,833	1,648	4,405
SOUTH SALEM	489,297	2,198	4,697	2,134	5,505	4,332	10,202
NORTH SALEM	270,685	639	1,913	1,327	3,886	1,966	5,799
DALLAS	160,991	517	1,260	768	2,158	1,285	3,418
TILLAMOOK	80,113	254	595	460	1,156	714	1,751
HILLSBORO	481,384	1,761	4,315	1,995	5,645	3,756	9,960
MCMINNVILLE	257,821	717	1,667	1,321	3,690	2,038	5,357
SOUTH REGION (6)	$3,366,435	11,297	26,435	16,754	39,977	28,051	66,412
COOS BAY	324,479	1,106	2,522	1,558	3,994	2,664	6,516
GOLD BEACH	64,163	241	544	308	798	549	1,342
ROSEBURG	443,701	1,377	3,194	2,191	5,718	3,568	8,912
SPRINGFIELD	513,371	1,402	3,998	2,671	5,730	4,073	9,728
MEDFORD	526,549	1,850	4,355	2,543	6,426	4,393	10,781
ASHLAND	100,843	298	682	636	1,264	934	1,946
GRANTS PASS	392,925	1,093	2,537	2,063	5,097	3,156	7,634
EUGENE	209,042	1,404	1,497	2,055	2,414	3,459	3,911
WEST EUGENE	566,058	1,861	5,353	1,629	5,827	3,490	11,180
COTTAGE GROVE	138,585	359	1,046	684	1,610	1,043	2,656
FLORENCE	86,719	306	707	416	1,099	722	1,806
EAST REGION (8)	$1,428,396	3,813	9,156	7,560	21,061	11,373	30,217
BAKER	71,929	192	450	438	1,141	630	1,591
BEND	212,561	586	1,530	1,170	2,962	1,756	4,492
JOHN DAY	26,023	86	188	148	381	234	569
CONDON	9,544	38	98	51	130	89	228
BURNS	26,017	48	138	163	433	211	571
PRINEVILLE	37,503	121	278	198	517	319	795
MADRAS	81,596	137	383	414	1,244	551	1,627
KLAMATH FALLS	240,842	602	1,424	1,301	3,589	1,903	5,013
LAKEVIEW	20,813	49	106	137	369	186	475
ONTARIO	152,501	274	649	763	2,767	1,037	3,416
PENDLETON	96,443	334	745	480	1,279	814	2,024
HERMISTON	142,053	373	915	632	1,952	1,005	2,867
MLTN-FRWTR	54,678	147	346	303	808	450	1,154
LAGRANDE	97,020	338	766	469	1,208	807	1,974
ENTERPRISE	18,908	54	113	116	335	170	448
THE DALLES	80,365	280	660	427	1,039	707	1,699
HOOD RIVER	59,600	154	367	350	907	504	1,274
Adj.							

TABLE 30: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,523	1,673	47.49%	249	7.07%	1,922	54.56%	25	0.71%
312	CLACKAMAS	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
701	ALBINA	2,625	1,348	51.35%	1,181	44.99%	2,529	96.34%	1	0.04%
1401	SE PORTLAND	3,012	1,006	33.40%	973	32.30%	1,979	65.70%	81	2.69%
1411	YOUNG	43	7	16.28%	3	6.98%	10	23.26%	1	2.33%
2501	WEST PTLD	3,662	117	3.19%	2,476	67.61%	2,593	70.81%	14	0.38%
2511	WEST PTLD	22	1	4.55%	0	0.00%	1	4.55%	0	0.00%
2601	NO PTLD	2,276	1,567	68.85%	317	13.93%	1,884	82.78%	9	0.40%
2801	NE PTLD	3,049	1,119	36.70%	1,277	41.88%	2,396	78.58%	9	0.30%
2811	NE PTLD	33	11	33.33%	0	0.00%	11	33.33%	0	0.00%
3501	EAST PTLD	4,250	2,111	49.67%	255	6.00%	2,366	55.67%	23	0.54%
3511	SE PORT	24	4	16.67%	0	0.00%	4	16.67%	2	8.33%
	SSD TOTAL	140	24	17.14%	3	2.14%	27	19.29%	3	2.14%
	AFS TOTAL	22,397	8,941	39.92%	6,728	30.04%	15,669	69.96%	162	0.72%
	REGION TOTAL	22,537	8,965	39.78%	6,731	29.87%	15,696	69.65%	165	0.73%
201	CORVALLIS	1,425	105	7.37%	222	15.58%	327	22.95%	7	0.49%
401	ASTORIA	948	277	29.22%	80	8.44%	357	37.66%	5	0.53%
411	ASTORIA	32	8	25.00%	0	0.00%	8	25.00%	0	0.00%
501	ST HELENS	853	196	22.98%	192	22.51%	388	45.49%	3	0.35%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,074	336	31.28%	264	24.58%	600	55.87%	3	0.28%
1911	WOODBURN	68	6	8.82%	1	1.47%	7	10.29%	0	0.00%
2101	NEWPORT	1,309	198	15.13%	198	15.13%	396	30.25%	3	0.23%
2111	NEWPORT	37	4	10.81%	0	0.00%	4	10.81%	0	0.00%
2201	ALBANY	1,949	417	21.40%	291	14.93%	708	36.33%	19	0.97%
2202	LEBANON	1,541	599	38.87%	44	2.86%	643	41.73%	4	0.26%
2211	ALBANY	162	2	1.23%	2	1.23%	4	2.47%	0	0.00%
2401	SO SALEM	4,105	743	18.10%	810	19.73%	1,553	37.83%	24	0.58%
2402	NO SALEM	1,967	582	29.59%	362	18.40%	944	47.99%	8	0.41%
2411	SALEM	213	27	12.68%	0	0.00%	27	12.68%	1	0.47%
2701	DALLAS	1,198	332	27.71%	32	2.67%	364	30.38%	4	0.33%
2711	DALLAS	50	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	687	70	10.19%	33	4.80%	103	14.99%	1	0.15%
2911	TILLAMOOK	13	1	7.69%	0	0.00%	1	7.69%	0	0.00%
3401	HILLSBORO	3,204	1,418	44.26%	311	9.71%	1,729	53.96%	22	0.69%
3411	HILLSBORO	10	1	10.00%	0	0.00%	1	10.00%	0	0.00%
3601	MCMINNVILLE	1,817	429	23.61%	63	3.47%	492	27.08%	12	0.66%
3611	MCMINNVILLE	96	5	5.21%	0	0.00%	5	5.21%	0	0.00%
	SSD TOTAL	682	54	7.92%	3	0.44%	57	8.36%	1	0.15%
	AFS TOTAL	22,077	5,702	25.83%	2,902	13.14%	8,604	38.97%	115	0.52%
	REGION TOTAL	22,759	5,756	25.29%	2,905	12.76%	8,661	38.06%	116	0.51%
601	COOS BAY	2,594	424	16.35%	404	15.57%	828	31.92%	11	0.42%
611	COOS BAY	51	3	5.88%	3	5.88%	6	11.76%	0	0.00%
801	GOLD BEACH	530	64	12.08%	4	0.75%	68	12.83%	1	0.19%
811	GOLD BEACH	15	2	13.33%	0	0.00%	2	13.33%	0	0.00%
1001	ROSEBURG	3,329	940	28.24%	104	3.12%	1,044	31.36%	11	0.33%
1011	ROSEBURG	117	4	3.42%	0	0.00%	4	3.42%	0	0.00%
1101	SPRINGFIELD	3,911	835	21.35%	937	23.96%	1,772	45.31%	10	0.26%
1501	MEDFORD	4,099	1,399	34.13%	359	8.76%	1,758	42.89%	16	0.39%
1502	ASHLAND	887	219	24.69%	140	15.78%	359	40.47%	2	0.23%
1513	CENT POINT	136	30	22.06%	1	0.74%	31	22.79%	0	0.00%
1701	GRANTS PASS	3,085	1,676	54.33%	187	6.06%	1,863	60.39%	14	0.45%
1711	GRANTS P	55	6	10.91%	2	3.64%	8	14.55%	0	0.00%
2001	EUGENE	3,162	84	2.66%	714	22.58%	798	25.24%	9	0.28%
2002	WEST EUGENE	3,295	1,131	34.32%	475	14.42%	1,606	48.74%	17	0.52%
2003	COTTAGE GROV	981	149	15.19%	208	21.20%	357	36.39%	5	0.51%
2011	EUGENE	287	16	5.57%	4	1.39%	20	6.97%	0	0.00%
3201	FLORENCE	696	92	13.22%	97	13.94%	189	27.16%	2	0.29%
3211	FLORENCE	33	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	694	61	8.79%	10	1.44%	71	10.23%	0	0.00%
	AFS TOTAL	26,569	7,013	26.40%	3,629	13.66%	10,642	40.05%	98	0.37%
	REGION TOTAL	27,263	7,074	25.95%	3,639	13.35%	10,713	39.30%	98	0.36%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101	BAKER	614	4	0.65%	76	12.38%	80	13.03%	3	0.49%
111	BAKER	14	0	0.00%	2	14.29%	2	14.29%	0	0.00%
901	BEND	1,621	330	20.36%	102	6.29%	432	26.65%	5	0.31%
911	BEND	43	9	20.93%	0	0.00%	9	20.93%	0	0.00%
1201	JOHN DAY	198	11	5.56%	38	19.19%	49	24.75%	0	0.00%
1202	CONDON	89	23	25.84%	0	0.00%	23	25.84%	0	0.00%
1211	JOHN DAY	14	1	7.14%	0	0.00%	1	7.14%	0	0.00%
1301	BURNS	205	1	0.49%	66	32.20%	67	32.68%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	306	8	2.61%	53	17.32%	61	19.93%	3	0.98%
1602	MADRAS	526	75	14.26%	102	19.39%	177	33.65%	2	0.38%
1801	K. FALLS	1,849	852	46.08%	77	4.16%	929	50.24%	2	0.11%
1802	LAKEVIEW	183	41	22.40%	12	6.56%	53	28.96%	0	0.00%
1811	K. FALLS	32	3	9.38%	1	3.13%	4	12.50%	0	0.00%
2301	ONTARIO	919	256	27.86%	90	9.79%	346	37.65%	2	0.22%
2311	ONTARIO	41	13	31.71%	0	0.00%	13	31.71%	0	0.00%
3001	PENDLETON	773	16	2.07%	167	21.60%	183	23.67%	4	0.52%
3003	HERMISTON	955	133	13.93%	144	15.08%	277	29.01%	1	0.10%
3004	MLTN-FRWTR	429	13	3.03%	126	29.37%	139	32.40%	2	0.47%
3011	PENDLETON	44	1	2.27%	4	9.09%	5	11.36%	0	0.00%
3014	MLTN-FRWTR	15	1	6.67%	1	6.67%	2	13.33%	0	0.00%
3101	LA GRANDE	735	96	13.06%	147	20.00%	243	33.06%	1	0.14%
3102	ENTERPRISE	148	23	15.54%	5	3.38%	28	18.92%	1	0.68%
3111	LA GRANDE	41	5	12.20%	3	7.32%	8	19.51%	0	0.00%
3112	ENTERPRISE	12	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	638	84	13.17%	49	7.68%	133	20.85%	1	0.16%
3302	HOOD RIVER	480	63	13.13%	7	1.46%	70	14.58%	0	0.00%
3311	THE DALLES	48	2	4.17%	0	0.00%	2	4.17%	0	0.00%
3312	HOOD RIVER	6	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	310	35	11.29%	11	3.55%	46	14.84%	0	0.00%
	AFS TOTAL	10,668	2,029	19.02%	1,261	11.82%	3,290	30.84%	27	0.25%
	REGION TOTAL	10,978	2,064	18.80%	1,272	11.59%	3,336	30.39%	27	0.25%
	STATE SSD	1,826	174	9.53%	27	1.48%	201	11.01%	4	0.22%
	STATE AFS	81,711	23,685	28.99%	14,520	17.77%	38,205	46.76%	402	0.49%
	STATE TOTAL	83,537	23,859	28.56%	14,547	17.41%	38,406	45.97%	406	0.49%

TABLE 31: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$477,214	$250,493	52.49%	$33,781	7.08%	$284,274	59.57%	$3,814	0.80%
312	CLACKAMAS	988	79	8.00%	0	0.00%	79	8.00%	0	0.00%
701	ALBINA	387,274	191,857	49.54%	185,251	47.83%	377,108	97.37%	376	0.10%
1401	SE PORTLAND	367,389	135,075	36.77%	115,250	31.37%	250,325	68.14%	11,514	3.13%
1411	YOUNG	2,200	299	13.59%	99	4.50%	398	18.09%	61	2.77%
2501	WEST PTLD	390,126	14,793	3.79%	259,626	66.55%	274,419	70.34%	1,851	0.47%
2511	WEST PTLD	939	14	1.49%	0	0.00%	14	1.49%	0	0.00%
2601	NO PTLD	318,673	222,522	69.83%	48,873	15.34%	271,395	85.16%	1,851	0.58%
2801	NE PTLD	367,486	138,463	37.68%	158,346	43.09%	296,809	80.77%	964	0.26%
2811	NE PTLD	1,353	668	49.37%	0	0.00%	668	49.37%	0	0.00%
3501	EAST PTLD	572,812	329,932	57.60%	36,013	6.29%	365,945	63.89%	2,860	0.50%
3511	SE PORT	1,202	209	17.39%	0	0.00%	209	17.39%	132	10.98%
	SSD TOTAL	$6,682	$1,269	18.99%	$99	1.48%	$1,368	20.47%	$193	2.89%
	AFS TOTAL	$2,880,974	$1,283,135	44.54%	$837,140	29.06%	$2,120,275	73.60%	$23,230	0.81%
	REGION TOTAL	$2,887,656	$1,284,404	44.48%	$837,239	28.99%	$2,121,643	73.47%	$23,423	0.81%
201	CORVALLIS	$158,349	$18,184	11.48%	$28,361	17.91%	$46,545	29.39%	$905	0.57%
401	ASTORIA	103,208	40,191	38.94%	8,060	7.81%	48,251	46.75%	608	0.59%
411	ASTORIA	1,091	326	29.88%	0	0.00%	326	29.88%	0	0.00%
501	ST HELENS	122,502	39,150	31.96%	32,431	26.47%	71,581	58.43%	515	0.42%
511	ST HELENS	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	138,976	47,838	34.42%	45,517	32.75%	93,355	67.17%	239	0.17%
1911	WOODBURN	1,931	233	12.07%	28	1.45%	261	13.52%	0	0.00%
2101	NEWPORT	153,559	33,290	21.68%	20,766	13.52%	54,056	35.20%	244	0.16%
2111	NEWPORT	1,051	70	6.66%	0	0.00%	70	6.66%	0	0.00%
2201	ALBANY	241,567	69,382	28.72%	38,025	15.74%	107,407	44.46%	2,861	1.18%
2202	LEBANON	188,200	101,527	53.95%	6,692	3.56%	108,219	57.50%	472	0.25%
2211	ALBANY	5,572	115	2.06%	102	1.83%	217	3.89%	0	0.00%
2401	SO SALEM	465,839	110,859	23.80%	99,802	21.42%	210,661	45.22%	2,730	0.59%
2402	NO SALEM	264,525	93,729	35.43%	59,323	22.43%	153,052	57.86%	906	0.34%
2411	SALEM	6,550	976	14.90%	0	0.00%	976	14.90%	10	0.15%
2701	DALLAS	150,360	64,560	42.94%	3,464	2.30%	68,024	45.24%	501	0.33%
2711	DALLAS	1,814	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	75,047	12,581	16.76%	4,489	5.98%	17,070	22.75%	190	0.25%
2911	TILLAMOOK	422	15	3.55%	0	0.00%	15	3.55%	0	0.00%
3401	HILLSBORO	449,266	216,611	48.21%	47,370	10.54%	263,981	58.76%	2,652	0.59%
3411	HILLSBORO	543	10	1.84%	0	0.00%	10	1.84%	0	0.00%
3601	MCMINNVILLE	231,637	67,481	29.13%	8,653	3.74%	76,134	32.87%	1,808	0.78%
3611	MCMINNVILLE	3,456	192	5.56%	0	0.00%	192	5.56%	0	0.00%
	SSD TOTAL	$22,440	$1,937	8.63%	$130	0.58%	$2,067	9.21%	$10	0.04%
	AFS TOTAL	$2,743,035	$915,383	33.37%	$402,953	14.69%	$1,318,336	48.06%	$14,631	0.53%
	REGION TOTAL	$2,765,475	$917,320	33.17%	$403,083	14.58%	$1,320,403	47.75%	$14,641	0.53%
601	COOS BAY	$312,902	$73,703	23.55%	$65,265	20.86%	$138,968	44.41%	$1,464	0.47%
611	COOS BAY	2,107	152	7.21%	124	5.89%	276	13.10%	0	0.00%
801	GOLD BEACH	61,229	12,765	20.85%	329	0.54%	13,094	21.39%	172	0.28%
811	GOLD BEACH	432	35	8.10%	0	0.00%	35	8.10%	0	0.00%
1001	ROSEBURG	410,468	162,188	39.51%	11,889	2.90%	174,077	42.41%	1,673	0.41%
1011	ROSEBURG	4,619	149	3.23%	0	0.00%	149	3.23%	0	0.00%
1101	SPRINGFIELD	486,387	140,009	28.79%	106,092	21.81%	246,101	50.60%	1,245	0.26%
1501	MEDFORD	486,230	194,796	40.06%	38,188	7.85%	232,984	47.92%	2,284	0.47%
1502	ASHLAND	93,603	29,828	31.87%	14,922	15.94%	44,750	47.81%	158	0.17%
1513	CENT POINT	5,063	1,306	25.79%	19	0.38%	1,325	26.17%	0	0.00%
1701	GRANTS PASS	378,009	251,081	66.42%	20,535	5.43%	271,616	71.85%	1,685	0.45%
1711	GRANTS P	1,778	246	13.84%	92	5.17%	338	19.01%	0	0.00%
2001	EUGENE	190,794	5,707	2.99%	49,683	26.04%	55,390	29.03%	696	0.36%
2002	WEST EUGENE	519,879	202,502	38.95%	78,497	15.10%	280,999	54.05%	2,459	0.47%
2003	COTTAGE GROV	127,276	29,294	23.02%	24,961	19.61%	54,255	42.63%	593	0.47%
2011	EUGENE	10,636	776	7.30%	251	2.36%	1,027	9.66%	0	0.00%
3201	FLORENCE	84,242	16,086	19.09%	14,001	16.62%	30,087	35.71%	353	0.42%
3211	FLORENCE	1,069	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$25,704	$2,664	10.36%	$486	1.89%	$3,150	12.25%	$0	0.00%
	AFS TOTAL	$3,151,019	$1,117,959	35.48%	$424,362	13.47%	$1,542,321	48.95%	$12,782	0.41%
	REGION TOTAL	$3,176,723	$1,120,623	35.28%	$424,848	13.37%	$1,545,471	48.65%	$12,782	0.40%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DNI LOSSES	DNI LOSSES
101	BAKER	$69,821	$781	1.12%	$10,977	15.72%	$11,758	16.84%	$353	0.51%
111	BAKER	382	0	0.00%	55	14.40%	55	14.40%	$0	0.00%
901	BEND	193,718	48,106	24.83%	12,906	6.66%	61,012	31.50%	$627	0.32%
911	BEND	1,277	313	24.51%	0	0.00%	313	24.51%	$0	0.00%
1201	JOHN DAY	22,608	2,148	9.50%	5,486	24.27%	7,634	33.77%	$0	0.00%
1202	CONDON	9,285	4,025	43.35%	0	0.00%	4,025	43.35%	$0	0.00%
1211	JOHN DAY	309	13	4.21%	0	0.00%	13	4.21%	$0	0.00%
1301	BURNS	25,500	79	0.31%	9,531	37.38%	9,610	37.69%	$0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	$0	ERR
1601	PRINEVILLE	35,121	1,231	3.51%	7,433	21.16%	8,664	24.67%	$404	1.15%
1602	MADRAS	74,942	14,963	19.97%	13,119	17.51%	28,082	37.47%	461	0.62%
1801	K. FALLS	229,108	121,661	53.10%	9,885	4.31%	131,546	57.42%	319	0.14%
1802	LAKEVIEW	20,068	4,852	24.18%	1,735	8.65%	6,587	32.82%	0	0.00%
1811	K. FALLS	1,056	134	12.69%	129	12.22%	263	24.91%	0	0.00%
2301	ONTARIO	131,441	45,796	34.84%	16,112	12.26%	61,908	47.10%	528	0.40%
2311	ONTARIO	1,188	400	33.67%	0	0.00%	400	33.67%	0	0.00%
3001	PENDLETON	93,136	1,956	2.10%	21,452	23.03%	23,408	25.13%	1,184	1.27%
3003	HERMISTON	127,627	24,706	19.36%	26,405	20.69%	51,111	40.05%	145	0.11%
3004	MLTN-FRWTR	52,402	537	1.02%	18,065	34.47%	18,602	35.50%	549	1.05%
3011	PENDLETON	1,136	47	4.14%	110	9.68%	157	13.82%	0	0.00%
3014	MLTN-FRWTR	499	73	14.63%	43	8.62%	116	23.25%	0	0.00%
3101	LA GRANDE	86,164	13,917	16.15%	19,062	22.12%	32,979	38.27%	79	0.09%
3102	ENTERPRISE	17,087	5,273	30.86%	499	2.92%	5,772	33.78%	145	0.85%
3111	LA GRANDE	1,363	196	14.38%	52	3.82%	248	18.20%	0	0.00%
3112	ENTERPRISE	172	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	75,229	15,560	20.68%	5,403	7.18%	20,963	27.87%	79	0.11%
3302	HOOD RIVER	56,801	11,789	20.75%	1,239	2.18%	13,028	22.94%	0	0.00%
3311	THE DALLES	1,779	141	7.93%	0	0.00%	141	7.93%	0	0.00%
3312	HOOD RIVER	175	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$9,336	$1,317	14.11%	$389	4.17%	$1,706	18.27%	$0	0.00%
	AFS TOTAL	$1,320,058	$317,380	24.04%	$179,309	13.58%	$496,689	37.63%	$4,873	0.37%
	REGION TOTAL	$1,329,394	$318,697	23.97%	$179,698	13.52%	$498,395	37.49%	$4,873	0.37%
	STATE SSD	$64,162	$7,187	11.20%	$1,104	1.72%	$8,291	12.92%	$203	0.32%
	STATE AFS	$10,095,086	$3,633,857	36.00%	$1,843,764	18.26%	$5,477,621	54.26%	$55,516	0.55%
	STATE TOTAL	$10,159,248	$3,641,044	35.84%	$1,844,868	18.16%	$5,485,912	54.00%	$55,719	0.55%

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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

NOVEMBER 1985 BOOKLET WITH

OCTOBER 1985 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- OCTOBER 1985

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,120	2,856	$313.68	$123.01	$351,316.41	982	(138)	114.05%
ALBINA	1,498	4,291	356.71	124.53	534,350.99	1,462	(56)	103.88%
SOUTHEAST PORTLAND	916	2,327	315.84	124.33	289,308.91	844	(72)	108.53%
WEST PORTLAND	706	2,075	357.56	121.66	252,436.24	528	(178)	133.71%
NORTH PTLD	1,199	3,354	354.65	126.78	425,230.90	1,142	(57)	104.99%
NORTHEAST PTLD	1,272	3,262	329.08	128.32	418,588.66	1,208	(64)	105.30%
EAST PTLD	1,862	4,738	316.83	124.51	589,940.54	1,725	(137)	107.94%
REGION EXPENDITURE					912.20			
NORTH REGION	8,573	22,903	$333.85	$124.97	$2,862,084.85	7,871	(702)	108.92%
CORVALLIS	464	1,225	330.62	125.23	153,406.16	350	(114)	132.57%
ASTORIA	310	774	304.32	121.89	94,339.43	268	(42)	115.67%
ST. HELENS	342	903	313.65	118.79	107,269.99	295	(47)	115.93%
WOODBURN	354	1,049	355.02	119.81	125,676.27	340	(14)	104.12%
NEWPORT	410	1,098	324.04	121.00	132,857.25	366	(44)	112.02%
ALBANY	762	2,056	338.83	125.58	258,192.03	704	(58)	108.24%
LEBANON	561	1,511	340.01	126.24	190,743.59	512	(49)	109.57%
SOUTH SALEM	1,317	3,536	339.65	126.50	447,315.18	1,282	(35)	102.73%
NORTH SALEM	893	2,386	316.04	118.28	282,224.31	786	(107)	113.61%
DALLAS	423	1,174	321.83	115.96	136,133.52	374	(49)	113.10%
TILLAMOOK	205	559	331.97	121.74	68,053.83	181	(24)	113.26%
HILLSBORO	1,516	4,013	330.17	124.73	500,530.90	1,434	(82)	105.72%
MCMINNVILLE	695	1,869	324.19	120.55	225,311.53	634	(61)	109.62%
REGION EXPENDITURE					0.00			
WEST REGION	8,252	22,153	$329.87	$122.88	$2,722,053.99	7,526	(726)	109.65%
COOS BAY	872	2,237	323.27	126.01	281,890.43	796	(76)	109.55%
GOLD BEACH	177	457	285.17	110.45	50,474.90	162	(15)	109.26%
ROSEBURG	1,188	3,160	326.74	122.84	388,162.23	1,091	(97)	108.89%
SPRINGFIELD	1,485	3,821	330.08	128.28	490,172.58	1,350	(135)	110.00%
MEDFORD	1,389	3,768	330.83	121.95	459,517.24	1,298	(91)	107.01%
ASHLAND	242	627	301.29	116.29	72,912.60	210	(32)	115.24%
GRANTS PASS	860	2,277	329.76	124.55	283,597.23	778	(82)	110.54%
EUGENE	3	8	246.00	92.25	738.00	0	(3)	300.00%
WEST EUGENE	2,100	5,461	332.45	127.84	698,147.93	1,781	(319)	117.91%
COTTAGE GROVE	421	1,110	340.83	129.27	143,490.40	342	(79)	123.10%
FLORENCE	243	631	330.96	127.45	80,422.75	212	(31)	114.62%
REGION EXPENDITURE					1,355.78			
SOUTH REGION	8,980	23,557	$328.61	$125.27	$2,950,882.07	8,020	(960)	111.97%
BAKER	159	446	316.71	112.91	50,356.20	127	(32)	125.20%
BEND	539	1,431	324.36	122.17	174,828.33	521	(18)	103.46%
JOHN DAY	67	187	320.19	114.72	21,453.00	48	(19)	139.58%
CONDON	37	98	336.78	127.15	12,461.00	32	(5)	115.63%
BURNS	58	168	329.98	113.92	19,138.99	48	(10)	120.83%
PRINEVILLE	140	347	308.20	124.34	43,147.48	127	(13)	110.24%
MADRAS	176	485	346.45	125.72	60,975.15	186	10	94.62%
KLAMATH FALLS	565	1,538	329.26	120.96	186,033.95	574	9	98.43%
LAKEVIEW	54	150	319.60	115.06	17,258.39	37	(17)	145.95%
ONTARIO	260	772	317.82	107.04	82,632.45	242	(18)	107.44%
PENDLETON	229	611	308.63	115.67	70,675.77	207	(22)	110.63%
HERMISTON	363	967	361.25	135.61	131,134.92	313	(50)	115.97%
MLTN-FRWTR	97	272	287.59	102.56	27,896.00	85	(12)	114.12%
LAGRANDE	240	637	325.29	122.56	78,068.41	204	(36)	117.65%
ENTERPRISE	38	100	315.42	119.86	11,986.07	42	4	90.48%
THE DALLES	226	598	310.29	117.27	70,125.97	215	(11)	105.12%
HOOD RIVER	132	355	317.11	117.91	41,858.73	117	(15)	112.82%
REGION EXPENDITURE					0.00			
EAST REGION	3,380	9,162	$325.45	$120.06	$1,100,030.81	3,125	(255)	108.16%
Adjustment					$16,115.32			
STATE TOTAL	29,185	77,775	$330.69	$124.09	$9,651,167.04	26,542	(2,643)	109.96%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	15	16	40	71	78.87%	21.13%	67	0.84	5.98%
ALBINA	14	14	32	60	76.67	23.33	49	0.94	3.27
SOUTHEAST PTLD	13	9	29	51	74.51	25.49	68	0.56	7.42
WEST PTLD	7	11	15	33	78.79	21.21	34	0.76	4.82
NORTH PTLD	9	18	28	55	83.64	16.36	29	1.59	2.42
NORTHEAST PTLD	14	10	29	53	73.58	26.42	66	0.59	5.19
EAST PTLD	51	23	64	138	63.04	36.96	119	0.73	6.39
NORTH REGION	123	101	237	461	73.32%	26.68%	432	0.78	5.04%
CORVALLIS	4	10	20	34	88.24	11.76	24	1.25	5.17
ASTORIA	6	6	16	28	78.57	21.43	25	0.88	8.06
ST. HELENS	8	7	17	32	75.00	25.00	26	0.92	7.60
WOODBURN	2	9	13	24	91.67	8.33	26	0.85	7.34
NEWPORT	2	3	14	19	89.47	10.53	22	0.77	5.37
ALBANY	6	14	27	47	87.23	12.77	26	1.58	3.41
LEBANON	8	8	27	43	81.40	18.60	28	1.25	4.99
SOUTH SALEM	8	27	57	92	91.30	8.70	71	1.18	5.39
NORTH SALEM	17	6	41	64	73.44	26.56	48	0.98	5.38
DALLAS	4	11	21	36	88.89	11.11	36	0.89	8.51
TILLAMOOK	6	3	10	19	68.42	31.58	5	2.60	2.44
HILLSBORO	24	34	81	139	82.73	17.27	82	1.40	5.41
MCMINNVILLE	5	12	28	45	88.89	11.11	41	0.98	5.90
WEST REGION	100	150	372	622	83.92%	16.08%	460	1.13	5.57%
COOS BAY	8	17	26	51	84.31	15.69	43	1.00	4.93
GOLD BEACH	1	5	12	18	94.44	5.56	16	1.06	9.04
ROSEBURG	22	17	51	90	75.56	24.44	67	1.01	5.64
SPRINGFIELD	7	28	64	-	0.00	0.00	88	1.05	5.93
MEDFORD	15	28	59	102	85.29	14.71	111	0.78	7.99
ASHLAND	2	5	8	15	86.67	13.33	22	0.59	9.09
GRANTS PASS	8	11	34	53	84.91	15.09	51	0.88	5.93
EUGENE	-	-	-	0	0.00	0.00	-	0.00	0.00
WEST EUGENE	15	35	46	-	0.00	0.00	117	0.69	5.57
COTTAGE GROVE	2	10	17	29	93.10	6.90	19	1.42	4.51
FLORENCE	3	3	11	17	82.35	17.65	21	0.67	8.64
SOUTH REGION	83	159	328	570	85.44%	14.56%	555	0.88	6.18%
BAKER	2	5	5	12	83.33	16.67	9	1.11	5.66
BEND	3	7	15	25	88.00	12.00	34	0.65	6.31
JOHN DAY	1	2	2	5	80.00	20.00	2	2.00	2.99
CONDON	-	2	1	3	100.00	0.00	3	1.00	8.11
BURNS	-	1	3	4	100.00	0.00	4	1.00	6.90
PRINEVILLE	4	2	9	15	73.33	26.67	9	1.22	6.43
MADRAS	2	4	7	13	84.62	15.38	11	1.00	6.25
KLAMATH FALLS	7	8	22	37	81.08	18.92	34	0.88	6.02
LAKEVIEW	2	1	1	4	50.00	50.00	2	1.00	3.70
ONTARIO	11	9	12	32	65.63	34.38	20	1.05	7.69
PENDLETON	2	10	7	19	89.47	10.53	14	1.21	6.11
HERMISTON	4	12	16	32	87.50	12.50	26	1.08	7.16
MLTN-FRWTR	1	3	2	6	83.33	16.67	3	1.67	3.09
LAGRANDE	-	4	4	8	100.00	0.00	21	0.38	8.75
ENTERPRISE	1	-	1	2	50.00	50.00	1	1.00	2.63
THE DALLES	5	5	12	22	77.27	22.73	19	0.89	8.41
HOOD RIVER	4	4	8	16	75.00	25.00	8	1.50	6.06
EAST REGION	49	79	127	255	80.78%	19.22%	220	0.94	6.51%
Adjustment									
STATE TOTAL	355	489	1,064	1,908	81.39%	18.61%	1,667	0.93	5.71%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- OCTOBER 1985

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$5,467.00	$227.79	24	70	34.29%
ALBINA	12,540.00	245.88	51	55	92.73
SOUTHEAST PTLD	7,248.00	195.89	37	48	77.08
WEST PTLD	7,018.00	200.51	35	34	102.94
NORTH PTLD	14,016.00	259.56	54	63	85.71
NORTHEAST PTLD	6,611.00	206.59	32	57	56.14
EAST PTLD	9,442.00	248.47	38	112	33.93
NORTH REGION	$62,342.00	$230.04	271	439	61.73%
CORVALLIS	3,754.00	234.63	16	35	14.29
ASTORIA	3,791.00	223.00	17	32	53.13
ST. HELENS	5,028.00	239.43	21	24	87.50
WOODBURN	1,500.00	250.00	6	28	21.43
NEWPORT	4,726.00	278.00	17	25	68.00
ALBANY	6,779.00	211.84	32	52	61.54
LEBANON	10,259.00	263.05	39	46	84.78
SOUTH SALEM	13,955.00	253.73	55	108	50.93
NORTH SALEM	8,408.58	240.25	35	61	57.38
DALLAS	5,991.00	249.63	24	40	60.00
TILLAMOOK	1,691.00	241.57	7	16	43.75
HILLSBORO	9,472.00	225.52	42	135	31.11
MCMINNVILLE	7,657.00	225.21	34	50	68.00
WEST REGION	$83,011.58	$240.61	345	652	52.91%
COOS BAY	4,555.00	207.05	22	53	41.51
GOLD BEACH	400.00	133.33	3	19	15.79
ROSEBURG	9,877.00	224.48	44	83	53.01
SPRINGFIELD	22,169.00	246.32	90	110	81.82
MEDFORD	15,915.00	237.54	67	105	63.81
ASHLAND	2,369.00	169.21	14	15	93.33
GRANTS PASS	4,614.00	153.80	30	57	52.63
EUGENE	0.00	0.00	-	0	0.00
WEST EUGENE	19,342.00	227.55	85	113	75.22
COTTAGE GROVE	8,188.00	282.34	29	36	80.56
FLORENCE	696.00	116.00	6	17	35.29
SOUTH REGION	$88,125.00	$225.96	390	608	64.14%
BAKER	2,044.00	227.11	9	13	69.23
BEND	1,922.00	174.73	11	33	33.33
JOHN DAY	75.00	75.00	1	5	20.00
CONDON	100.00	100.00	1	3	33.33
BURNS	600.00	200.00	3	5	60.00
PRINEVILLE	1,630.00	181.11	9	14	64.29
MADRAS	1,953.00	279.00	7	11	63.64
KLAMATH FALLS	6,946.43	231.55	30	40	75.00
LAKEVIEW	383.00	127.67	3	4	75.00
ONTARIO	4,147.00	165.88	25	24	104.17
PENDLETON	700.00	140.00	5	18	27.78
HERMISTON	4,327.00	180.29	24	34	70.59
MLTN-FRWTR	2,460.00	246.00	10	7	142.86
LAGRANDE	3,287.00	273.92	12	12	100.00
ENTERPRISE	-	ERR	-	1	0.00
THE DALLES	1,828.00	152.33	12	22	54.55
HOOD RIVER	345.00	172.50	2	13	15.38
EAST REGION	$32,747.43	$199.68	164	259	63.32%
Adjustment	$0.00				
STATE TOTAL	$266,226.01	$227.54	1,170	1,958	5[illegible].75%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- OCTOBER 1985

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	494	152	1,120	44.11%	13.57%
ALBINA	421	144	1,498	28.10	9.61
SOUTHEAST PTLD	356	120	916	38.86	13.10
WEST PTLD	269	89	706	38.10	12.61
NORTH PTLD	411	130	1,199	34.28	10.84
NORTHEAST PTLD	354	150	1,272	27.83	11.79
EAST PTLD	579	233	1,862	31.10	12.51
NORTH REGION	2,884	1,018	8,573	33.64%	11.87%
CORVALLIS	208	70	464	44.83	15.09
ASTORIA	140	68	310	45.16	21.94
ST. HELENS	152	48	342	44.44	14.04
WOODBURN	175	60	354	49.44	16.95
NEWPORT	219	103	410	53.41	25.12
ALBANY	277	126	762	36.35	16.54
LEBANON	162	76	561	28.88	13.55
SOUTH SALEM	480	201	1,317	36.45	15.26
NORTH SALEM	297	149	893	33.26	16.69
DALLAS	158	68	423	37.35	16.08
TILLAMOOK	117	50	205	57.07	24.39
HILLSBORO	704	223	1,516	46.44	14.71
MCMINNVILLE	312	125	695	44.89	17.99
WEST REGION	3,401	1,367	8,252	41.21%	16.57%
COOS BAY	452	169	872	51.83	19.38
GOLD BEACH	129	55	177	72.88	31.07
ROSEBURG	752	216	1,188	63.30	18.18
SPRINGFIELD	589	231	1,485	39.66	15.56
MEDFORD	763	248	1,389	54.93	17.85
ASHLAND	153	62	242	63.22	25.62
GRANTS PASS	388	125	860	45.12	14.53
EUGENE	1	-	3	33.33	0.00
WEST EUGENE	833	343	2,100	39.67	16.33
COTTAGE GROVE	145	62	421	34.44	14.73
FLORENCE	145	60	243	59.67	24.69
SOUTH REGION	4,350	1,571	8,980	48.44%	17.49%
BAKER	90	46	159	56.60	28.93
BEND	283	105	539	52.50	19.48
JOHN DAY	44	21	67	65.67	31.34
CONDON	25	11	37	67.57	29.73
BURNS	33	14	58	56.90	24.14
PRINEVILLE	60	28	140	42.86	20.00
MADRAS	73	24	176	41.48	13.64
KLAMATH FALLS	398	101	565	70.44	17.88
LAKEVIEW	43	11	54	79.63	20.37
ONTARIO	159	64	260	61.15	24.62
PENDLETON	119	45	229	51.97	19.65
HERMISTON	131	43	363	36.09	11.85
MLTN-FRWTR	55	21	97	56.70	21.65
LAGRANDE	143	56	240	59.58	23.33
ENTERPRISE	22	6	38	57.89	15.79
THE DALLES	116	49	226	51.33	21.68
HOOD RIVER	85	35	132	64.39	26.52
EAST REGION	1,879	680	3,380	55.59%	20.12%
Adjustment					
STATE TOTAL	12,514	4,636	29,185	42.88%	15.88%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- OCTOBER 1985

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$27,053.72	8.13%	$4,042.58	3.07%	$839.28	4.98%	$31,935.58	6.63%	5,746	$5.56
ALBINA	210.75	0.06	13,671.12	10.37	576.86	3.42	14,458.73	3.00	5,583	2.59
SOUTHEAST PTLD	28,475.80	8.56	2,436.32	1.85	1,660.55	9.85	32,572.67	6.77	5,036	6.47
WEST PTLD	16,237.05	4.88	28,683.74	21.76	392.66	2.33	45,313.45	9.41	4,668	9.71
NORTH PTLD	4,195.29	1.26	1,305.88	0.99	-	0.00	5,501.17	1.14	4,266	1.29
NORTHEAST PTLD	15,293.69	4.60	5,422.17	4.11	2,981.91	17.69	23,697.77	4.92	5,898	4.02
EAST PTLD	21,010.83	6.32	3,535.34	2.68	328.40	1.95	24,874.57	5.17	7,900	3.15
NORTH REGION	$112,477.13	33.81%	$59,097.15	44.83%	$6,779.66	40.23%	$178,353.94	37.05%	39,097	$4.56
CORVALLIS	633.10	0.19	-	0.00	-	0.00	633.10	0.13	1,802	0.35
ASTORIA	3,911.33	1.18	68.19	0.05	25.60	0.15	4,005.12	0.83	1,356	2.95
ST. HELENS	1,240.00	0.37	-	0.00	92.46	0.55	1,332.46	0.28	1,364	0.98
WOODBURN	3,844.15	1.16	-	0.00	150.00	0.89	3,994.15	0.83	1,827	2.19
NEWPORT	(2,012.17)	(0.60)	15,120.42	11.47	12.00	0.07	13,120.25	2.73	1,858	7.06
ALBANY	12,757.69	3.83	4,741.69	3.60	-	0.00	17,499.38	3.64	3,630	4.82
LEBANON	877.58	0.26	17,139.16	13.00	68.99	0.41	18,085.73	3.76	2,275	7.95
SOUTH SALEM	6,099.80	1.83	637.69	0.48	874.24	5.19	7,611.73	1.58	8,762	0.87
NORTH SALEM	210.00	0.06	-	0.00	-	0.00	210.00	0.04	2,617	0.08
DALLAS	2,236.28	0.67	6,177.57	4.69	263.27	1.56	8,677.12	1.80	2,083	4.17
TILLAMOOK	1,109.37	0.33	1,412.66	1.07	-	0.00	2,522.03	0.52	992	2.54
HILLSBORO	21,425.70	6.44	2,456.50	1.86	527.58	3.13	24,409.78	5.07	6,472	3.77
MCMINNVILLE	5,618.98	1.69	177.90	0.13	795.23	4.72	6,592.11	1.37	3,027	2.18
WEST REGION	$57,951.81	17.42%	$47,931.78	36.36%	$2,809.37	16.67%	$108,692.96	22.58%	38,065	$2.86
COOS BAY	7,640.12	2.30	-	0.00	2,883.13	17.11	10,523.25	2.19	3,567	2.95
GOLD BEACH	1,772.13	0.53	-	0.00	1,233.00	7.32	3,005.13	0.62	741	4.06
ROSEBURG	9,544.12	2.87	293.24	0.22	84.17	0.50	9,921.53	2.06	4,975	1.99
SPRINGFIELD	17,518.00	5.27	-	0.00	-	0.00	17,518.00	3.64	4,538	3.86
MEDFORD	20,214.17	6.08	13,928.51	10.57	103.95	0.62	34,246.63	7.11	5,959	5.75
ASHLAND	128.00	0.04	-	0.00	219.36	1.30	347.36	0.07	797	0.44
GRANTS PASS	28,386.78	8.53	2,497.09	1.89	-	0.00	30,883.87	6.42	3,641	8.48
EUGENE	22,827.59	6.86	2,313.37	1.75	368.82	2.19	25,509.78	5.30	3,532	7.22
WEST EUGENE	251.40	0.08	2,960.23	2.25	-	0.00	3,211.63	0.67	6,558	0.49
COTTAGE GROVE	-	0.00	-	0.00	-	0.00	0.00	0.00	1,316	0.00
FLORENCE	27.54	0.01	851.86	0.65	-	0.00	879.40	0.18	987	0.89
SOUTH REGION	$108,309.85	32.55%	$22,844.30	17.33%	$4,892.43	29.03%	$136,046.58	28.26%	36,611	$3.72
BAKER	5,350.79	1.61	-	0.00	459.30	2.73	5,810.09	1.21	778	7.47
BEND	9,584.40	2.88	-	0.00	1,698.65	10.08	11,283.05	2.34	2,409	4.68
JOHN DAY	589.62	0.18	218.83	0.17	35.68	0.21	844.13	0.18	335	2.52
CONDON	-	0.00	-	0.00	-	0.00	0.00	0.00	130	0.00
BURNS	-	0.00	500.00	0.38	-	0.00	500.00	0.10	259	1.93
PRINEVILLE	678.73	0.20	-	0.00	-	0.00	678.73	0.14	527	1.29
MADRAS	185.02	0.06	-	0.00	-	0.00	185.02	0.04	609	0.30
KLAMATH FALLS	2,226.05	0.67	1,224.71	0.93	58.66	0.35	3,509.42	0.73	2,555	1.37
LAKEVIEW	175.00	0.05	-	0.00	-	0.00	175.00	0.04	236	0.74
ONTARIO	2,067.81	0.62	-	0.00	-	0.00	2,067.81	0.43	1,453	1.42
PENDLETON	5,838.76	1.75	-	0.00	43.76	0.26	5,882.52	1.22	1,302	4.52
HERMISTON	14,636.34	4.40	-	0.00	-	0.00	14,636.34	3.04	1,315	11.13
MLTN-FRWTR	166.00	0.05	-	0.00	-	0.00	166.00	0.03	564	0.29
LAGRANDE	500.75	0.15	-	0.00	27.30	0.16	528.05	0.11	1,083	0.49
ENTERPRISE	-	0.00	-	0.00	-	0.00	0.00	0.00	229	0.00
THE DALLES	3,649.30	1.10	-	0.00	48.32	0.29	3,697.62	0.77	1,099	3.36
HOOD RIVER	2,639.98	0.79	-	0.00	-	0.00	2,639.98	0.55	684	3.86
EAST REGION	$48,288.55	14.51%	$1,943.54	1.47%	$2,371.67	14.07%	$52,603.76	10.93%	15,567	$3.38
Adjustments	$5,670.75						$5,670.75		212	
STATE TOTAL	$332,698.09	100.00%	$131,816.77	100.00%	$16,853.13	100.00%	$481,367.99	100.00%	129,552	$3.72

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- OCTOBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$5,626.35	$4,710.00	($916.35)	119.5%	$5,626.35	$4,710.00	($916.35)	119.5%
ALBINA	7,696.41	7,567.00	(129.41)	101.7%	7,696.41	7,567.00	(129.41)	101.7%
SOUTHEAST PTLD	3,641.30	4,236.00	594.70	86.0%	3,641.30	4,236.00	594.70	86.0%
WEST PTLD	4,826.87	4,942.00	115.13	97.7%	4,826.87	4,942.00	115.13	97.7%
NORTH PTLD	2,665.20	5,486.00	2,820.80	48.6%	2,665.20	5,486.00	2,820.80	48.6%
NORTHEAST PTLD	5,949.99	4,820.00	(1,129.99)	123.4%	5,949.99	4,820.00	(1,129.99)	123.4%
EAST PTLD	3,226.09	7,411.00	4,184.91	43.5%	3,226.09	7,411.00	4,184.91	43.5%
REGION EXPENDITURE	912.20	0.00	(912.20)		912.20	0.00	(912.20)	
NORTH REGION (1)	$34,544.41	$41,672.00	$7,127.59	82.9%	$34,544.41	$41,672.00	$7,127.59	82.9%
CORVALLIS	2,490.28	2,936.00	445.72	84.8%	2,490.28	2,936.00	445.72	84.8%
ASTORIA	1,438.74	1,823.00	384.26	78.9%	1,438.74	1,823.00	384.26	78.9%
ST. HELENS	433.79	2,017.00	1,583.21	21.5%	433.79	2,017.00	1,583.21	21.5%
WOODBURN	2,838.87	1,373.00	(1,465.87)	206.8%	2,838.87	1,373.00	(1,465.87)	206.8%
NEWPORT	3,243.60	2,493.00	(750.60)	130.1%	3,243.60	2,493.00	(750.60)	130.1%
ALBANY	3,328.76	4,218.00	889.24	78.9%	3,328.76	4,218.00	889.24	78.9%
LEBANON	7,902.98	2,607.00	(5,295.98)	303.1%	7,902.98	2,607.00	(5,295.98)	303.1%
SOUTH SALEM	9,803.39	5,513.00	(4,290.39)	177.8%	9,803.39	5,513.00	(4,290.39)	177.8%
NORTH SALEM	6,432.24	3,422.00	(3,010.24)	188.0%	6,432.24	3,422.00	(3,010.24)	188.0%
DALLAS	1,154.64	1,796.00	641.36	64.3%	1,154.64	1,796.00	641.36	64.3%
TILLAMOOK	319.43	980.00	660.57	32.6%	319.43	980.00	660.57	32.6%
HILLSBORO	5,743.29	6,099.00	355.71	94.2%	5,743.29	6,099.00	355.71	94.2%
MCMINNVILLE	1,940.49	2,858.00	917.51	67.9%	1,940.49	2,858.00	917.51	67.9%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	$47,070.50	$40,635.00	($6,435.50)	115.8%	$47,070.50	$40,635.00	($6,435.50)	115.8%
COOS BAY	4,342.88	5,585.00	1,242.12	77.8%	4,342.88	5,585.00	1,242.12	77.8%
GOLD BEACH	83.00	1,182.00	1,099.00	7.0%	83.00	1,182.00	1,099.00	7.0%
ROSEBURG	5,540.24	6,253.00	712.76	88.6%	5,540.24	6,253.00	712.76	88.6%
SPRINGFIELD	14,582.74	10,083.00	(4,499.74)	144.6%	14,582.74	10,083.00	(4,499.74)	144.6%
MEDFORD	4,267.11	6,278.00	2,010.89	68.0%	4,267.11	6,278.00	2,010.89	68.0%
ASHLAND	1,508.25	1,517.00	8.75	99.4%	1,508.25	1,517.00	8.75	99.4%
GRANTS PASS	3,488.58	5,489.00	2,000.42	63.6%	3,488.58	5,489.00	2,000.42	63.6%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,512.30	14,457.00	(55.30)	100.4%	14,512.30	14,457.00	(55.30)	100.4%
COTTAGE GROVE	2,128.96	2,887.00	758.04	73.7%	2,128.96	2,887.00	758.04	73.7%
FLORENCE	2,258.05	1,332.00	(926.05)	169.5%	2,258.05	1,332.00	(926.05)	169.5%
REGION EXPENDITURE	1,355.78	0.00	(1,355.78)		1,355.78	0.00	(1,355.78)	
SOUTH REGION (6)	$54,067.89	$57,563.00	$3,495.11	93.9%	$54,067.89	$57,563.00	$3,495.11	93.9%
BAKER	94.00	677.00	583.00	13.9%	94.00	677.00	583.00	13.9%
BEND	3,153.30	2,804.00	(349.30)	112.5%	3,153.30	2,804.00	(349.30)	112.5%
JOHN DAY	175.00	398.00	223.00	44.0%	175.00	398.00	223.00	44.0%
CONDON	0.00	172.00	172.00	0.0%	0.00	172.00	172.00	0.0%
BURNS	14.99	564.00	549.01	2.7%	14.99	564.00	549.01	2.7%
PRINEVILLE	646.74	485.00	(161.74)	133.3%	646.74	485.00	(161.74)	133.3%
MADRAS	574.15	586.00	11.85	98.0%	574.15	586.00	11.85	98.0%
KLAMATH FALLS	1,977.70	2,667.00	689.30	74.2%	1,977.70	2,667.00	689.30	74.2%
LAKEVIEW	59.94	451.00	391.06	13.3%	59.94	451.00	391.06	13.3%
ONTARIO	408.56	718.00	309.44	56.9%	408.56	718.00	309.44	56.9%
PENDLETON	70.90	1,593.00	1,522.10	4.5%	70.90	1,593.00	1,522.10	4.5%
HERMISTON	2,949.83	1,414.00	(1,535.83)	208.6%	2,949.83	1,414.00	(1,535.83)	208.6%
MLTN-FRWTR	0.00	507.00	507.00	0.0%	0.00	507.00	507.00	0.0%
LAGRANDE	1,022.11	1,633.00	610.89	62.6%	1,022.11	1,633.00	610.89	62.6%
ENTERPRISE	80.67	221.00	140.33	36.5%	80.67	221.00	140.33	36.5%
THE DALLES	1,034.66	929.00	(105.66)	111.4%	1,034.66	929.00	(105.66)	111.4%
HOOD RIVER	284.32	567.00	282.68	50.1%	284.32	567.00	282.68	50.1%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$12,546.87	$18,886.00	$6,339.13	66.4%	$12,546.87	$18,886.00	$6,339.13	66.4%
CONTINGENCY FUND EXP	$0.00	$6,495.00	$6,495.00	0.0%	$0.00	$6,495.00	$6,495.00	0.0%
ADJ.	$2,033.69		($2,033.69)		$2,033.69		($2,033.69)	
STATE TOTAL	$150,263.36	$165,251.00	$14,987.64	90.9%	$150,263.36	$165,251.00	$14,987.64	90.9%

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- OCTOBER 1985

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL	WORTH	TOTAL JOBS
GLADSTONE	$2,880.37	$1,192.48	$796.00	$447.50	$5,316.35	$15.00	$5,331.35
ALBINA	3,040.65	349.50	0.00	1,096.25	4,486.40	24.00	4,510.40
SOUTHEAST PTLD	1,617.00	952.25	0.00	509.24	3,078.49	85.81	3,164.30
WEST PTLD	3,790.47	436.50	0.00	299.90	4,526.87	0.00	4,526.87
NORTH PTLD	53.54	539.30	387.50	1,296.01	2,276.35	94.00	2,370.35
NORTHEAST PTLD	230.00	714.38	4,055.00	838.57	5,837.95	0.00	5,837.95
EAST PTLD	1,659.20	646.84	0.00	528.10	2,834.14	10.00	2,844.14
NORTH REGION	$13,271.23	$4,831.25	$5,238.50	$5,015.57	$28,356.55	$228.81	$28,585.36
CORVALLIS	1,122.12	87.00	441.00	772.04	2,422.16	68.12	2,490.28
ASTORIA	149.02	664.75	0.00	466.37	1,280.14	158.60	1,438.74
ST. HELENS	98.44	23.00	0.00	312.35	433.79	0.00	433.79
WOODBURN	1,251.51	77.00	0.00	1,060.53	2,389.04	150.94	2,539.98
NEWPORT	789.30	230.25	0.00	999.31	2,018.86	330.90	2,349.76
ALBANY	2,087.18	329.65	0.00	808.53	3,225.36	0.00	3,225.36
LEBANON	2,686.56	0.00	2,264.11	1,776.45	6,727.12	552.95	7,280.07
SOUTH SALEM	4,079.60	1,593.16	486.01	2,993.66	9,152.43	650.96	9,803.39
NORTH SALEM	2,962.87	1,232.04	297.94	1,665.39	6,158.24	274.00	6,432.24
DALLAS	468.32	26.50	0.00	659.82	1,154.64	0.00	1,154.64
TILLAMOOK	46.48	45.00	0.00	227.95	319.43	0.00	319.43
HILLSBORO	1,792.28	1,456.00	168.75	1,931.09	5,348.12	395.17	5,743.29
MCMINNVILLE	797.65	111.75	0.00	869.09	1,778.49	112.00	1,890.49
WEST REGION	$18,331.33	$5,876.10	$3,657.81	$14,542.58	$42,407.82	$2,693.64	$45,101.46
COOS BAY	616.63	393.48	872.50	2,191.74	4,074.35	142.93	4,217.28
GOLD BEACH	0.00	15.00	0.00	68.00	83.00	0.00	83.00
ROSEBURG	1,409.16	343.38	980.67	1,575.90	4,309.11	723.62	5,032.73
SPRINGFIELD	3,423.64	1,606.38	604.46	5,565.33	11,199.81	927.65	12,127.46
MEDFORD	1,603.45	396.33	278.00	1,292.89	3,570.67	281.44	3,852.11
ASHLAND	579.98	30.60	0.00	897.67	1,508.25	0.00	1,508.25
GRANTS PASS	1,799.93	456.47	629.80	496.38	3,382.58	0.00	3,382.58
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	3,609.72	2,249.36	1,134.97	4,607.68	11,601.73	1,373.77	12,975.50
COTTAGE GROVE	1,120.37	117.50	0.00	561.84	1,799.71	127.00	1,926.71
FLORENCE	537.05	89.75	399.00	751.50	1,777.30	147.80	1,925.10
SOUTH REGION	$14,699.93	$5,698.25	$4,899.40	$18,008.93	$43,306.51	$3,724.21	$47,030.72
BAKER	0.00	0.00	0.00	14.00	14.00	0.00	14.00
BEND	1,577.52	285.75	0.00	1,034.83	2,898.10	0.00	2,898.10
JOHN DAY	0.00	0.00	0.00	175.00	175.00	0.00	175.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	14.99	14.99	0.00	14.99
PRINEVILLE	133.12	33.00	247.54	161.15	574.81	71.93	646.74
MADRAS	150.00	0.00	0.00	99.15	249.15	0.00	249.15
KLAMATH FALLS	250.08	204.25	319.37	566.55	1,340.25	0.00	1,340.25
LAKEVIEW	0.00	33.00	0.00	26.94	59.94	0.00	59.94
ONTARIO	216.34	14.40	0.00	167.82	398.56	10.00	408.56
PENDLETON	8.96	0.00	0.00	61.94	70.90	0.00	70.90
HERMISTON	727.24	0.00	0.00	1,654.54	2,381.78	408.05	2,789.83
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	112.76	101.50	0.00	426.62	640.88	281.23	922.11
ENTERPRISE	58.80	0.00	0.00	21.87	80.67	0.00	80.67
THE DALLES	132.40	66.00	292.11	103.46	593.97	392.69	986.66
HOOD RIVER	64.32	0.00	0.00	200.00	264.32	0.00	264.32
EAST REGION	$3,431.54	$737.90	$859.02	$4,728.86	$9,757.32	$1,163.90	$10,921.22
ADJ.	$2,033.69	$0.00	$0.00	$0.00	$2,033.69	$0.00	$2,033.69
STATE TOTAL	$51,767.72	$17,143.50	$14,654.73	$42,295.94	$125,861.89	$7,810.56	$133,672.45

TABLE 8: JOBS BASIC FUNDS SUMMARY -- OCTOBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$5,331.35	$4,102.00	($1,229.35)	130.0%	$5,331.35	$4,102.00	($1,229.35)	130.0%
ALBINA	4,510.40	6,438.00	1,927.60	70.1%	4,510.40	6,438.00	1,927.60	70.1%
SOUTHEAST PTLD	3,164.30	3,627.00	462.70	87.2%	3,164.30	3,627.00	462.70	87.2%
WEST PTLD	4,526.87	4,322.00	(204.87)	104.7%	4,526.87	4,322.00	(204.87)	104.7%
NORTH PTLD	2,370.35	4,652.00	2,281.65	51.0%	2,370.35	4,652.00	2,281.65	51.0%
NORTHEAST PTLD	5,837.95	4,090.00	(1,747.95)	142.7%	5,837.95	4,090.00	(1,747.95)	142.7%
EAST PTLD	2,844.14	6,324.00	3,479.86	45.0%	2,844.14	6,324.00	3,479.86	45.0%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$28,585.36	$33,555.00	$4,969.64	85.2%	$28,585.36	$33,555.00	$4,969.64	85.2%
CORVALLIS	2,490.28	2,558.00	67.72	97.4%	2,490.28	2,558.00	67.72	97.4%
ASTORIA	1,438.74	1,582.00	143.26	90.9%	1,438.74	1,582.00	143.26	90.9%
ST. HELENS	433.79	1,754.00	1,320.21	24.7%	433.79	1,754.00	1,320.21	24.7%
WOODBURN	2,539.98	1,162.00	(1,377.98)	218.6%	2,539.98	1,162.00	(1,377.98)	218.6%
NEWPORT	2,349.76	2,156.00	(193.76)	109.0%	2,349.76	2,156.00	(193.76)	109.0%
ALBANY	3,225.36	3,615.00	389.64	89.2%	3,225.36	3,615.00	389.64	89.2%
LEBANON	7,280.07	2,210.00	(5,070.07)	329.4%	7,280.07	2,210.00	(5,070.07)	329.4%
SOUTH SALEM	9,803.39	4,664.00	(5,139.39)	210.2%	9,803.39	4,664.00	(5,139.39)	210.2%
NORTH SALEM	6,432.24	2,920.00	(3,512.24)	220.3%	6,432.24	2,920.00	(3,512.24)	220.3%
DALLAS	1,154.64	1,516.00	361.36	76.2%	1,154.64	1,516.00	361.36	76.2%
TILLAMOOK	319.43	854.00	534.57	37.4%	319.43	854.00	534.57	37.4%
HILLSBORO	5,743.29	5,161.00	(582.29)	111.3%	5,743.29	5,161.00	(582.29)	111.3%
MCMINNVILLE	1,890.49	2,419.00	528.51	78.2%	1,890.49	2,419.00	528.51	78.2%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$45,101.46	$32,571.00	($12,530.46)	138.5%	$45,101.46	$32,571.00	($12,530.46)	138.5%
COOS BAY	4,217.28	4,833.00	615.72	87.3%	4,217.28	4,833.00	615.72	87.3%
GOLD BEACH	83.00	1,026.00	943.00	8.1%	83.00	1,026.00	943.00	8.1%
ROSEBURG	5,032.73	5,352.00	319.27	94.0%	5,032.73	5,352.00	319.27	94.0%
SPRINGFIELD	12,127.46	8,755.00	(3,372.46)	138.5%	12,127.46	8,755.00	(3,372.46)	138.5%
MEDFORD	3,852.11	5,357.00	1,504.89	71.9%	3,852.11	5,357.00	1,504.89	71.9%
ASHLAND	1,508.25	1,314.00	(194.25)	114.8%	1,508.25	1,314.00	(194.25)	114.8%
GRANTS PASS	3,382.58	4,741.00	1,358.42	71.3%	3,382.58	4,741.00	1,358.42	71.3%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	12,975.50	12,567.00	(408.50)	103.3%	12,975.50	12,567.00	(408.50)	103.3%
COTTAGE GROVE	1,926.71	2,519.00	592.29	76.5%	1,926.71	2,519.00	592.29	76.5%
FLORENCE	1,925.10	1,149.00	(776.10)	167.5%	1,925.10	1,149.00	(776.10)	167.5%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$47,030.72	$47,613.00	$582.28	98.8%	$47,030.72	$47,613.00	$582.28	98.8%
BAKER	14.00	577.00	563.00	2.4%	14.00	577.00	563.00	2.4%
BEND	2,898.10	2,392.00	(506.10)	121.2%	2,898.10	2,392.00	(506.10)	121.2%
JOHN DAY	175.00	348.00	173.00	50.3%	175.00	348.00	173.00	50.3%
CONDON	-	149.00	149.00	0.0%	0.00	149.00	149.00	0.0%
BURNS	14.99	499.00	484.01	3.0%	14.99	499.00	484.01	3.0%
PRINEVILLE	646.74	411.00	(235.74)	157.4%	646.74	411.00	(235.74)	157.4%
MADRAS	249.15	499.00	249.85	49.9%	249.15	499.00	249.85	49.9%
KLAMATH FALLS	1,340.25	2,258.00	917.75	59.4%	1,340.25	2,258.00	917.75	59.4%
LAKEVIEW	59.94	401.00	341.06	14.9%	59.94	401.00	341.06	14.9%
ONTARIO	408.56	611.00	202.44	66.9%	408.56	611.00	202.44	66.9%
PENDLETON	70.90	1,392.00	1,321.10	5.1%	70.90	1,392.00	1,321.10	5.1%
HERMISTON	2,789.83	1,223.00	(1,566.83)	228.1%	2,789.83	1,223.00	(1,566.83)	228.1%
MLTN-FRWTR	-	435.00	435.00	0.0%	0.00	435.00	435.00	0.0%
LAGRANDE	922.11	1,427.00	504.89	64.6%	922.11	1,427.00	504.89	64.6%
ENTERPRISE	80.67	188.00	107.33	42.9%	80.67	188.00	107.33	42.9%
THE DALLES	986.66	787.00	(199.66)	125.4%	986.66	787.00	(199.66)	125.4%
HOOD RIVER	264.32	483.00	218.68	54.7%	264.32	483.00	218.68	54.7%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$10,921.22	$14,080.00	$3,158.78	77.6%	$10,921.22	$14,080.00	$3,158.78	77.6%
ADJ.	$2,033.69		($2,033.69)		$2,033.69		($2,033.69)	
STATE TOTAL	$133,672.45	$127,819.00	($5,853.45)	104.6%	$133,672.45	$127,819.00	($5,853.45)	104.6%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- OCTOBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$295.00	$608.00	$313.00	48.5%	$295.00	$608.00	$313.00	48.5%
ALBINA	2,893.01	1,129.00	(1,764.01)	256.2%	2,893.01	1,129.00	(1,764.01)	256.2%
SOUTHEAST PTLD	477.00	609.00	132.00	78.3%	477.00	609.00	132.00	78.3%
WEST PTLD	300.00	620.00	320.00	48.4%	300.00	620.00	320.00	48.4%
NORTH PTLD	294.85	834.00	539.15	35.4%	294.85	834.00	539.15	35.4%
NORTHEAST PTLD	112.04	730.00	617.96	15.3%	112.04	730.00	617.96	15.3%
EAST PTLD	381.95	1,087.00	705.05	35.1%	381.95	1,087.00	705.05	35.1%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$4,753.85	$5,617.00	$863.15	84.6%	$4,753.85	$5,617.00	$863.15	84.6%
CORVALLIS	-	378.00	378.00	0.0%	0.00	378.00	378.00	0.0%
ASTORIA	-	241.00	241.00	0.0%	0.00	241.00	241.00	0.0%
ST. HELENS	-	263.00	263.00	0.0%	0.00	263.00	263.00	0.0%
WOODBURN	298.89	211.00	(87.89)	141.7%	298.89	211.00	(87.89)	141.7%
NEWPORT	893.84	337.00	(556.84)	265.2%	893.84	337.00	(556.84)	265.2%
ALBANY	103.40	603.00	499.60	17.1%	103.40	603.00	499.60	17.1%
LEBANON	622.91	397.00	(225.91)	156.9%	622.91	397.00	(225.91)	156.9%
SOUTH SALEM	-	849.00	849.00	0.0%	0.00	849.00	849.00	0.0%
NORTH SALEM	-	502.00	502.00	0.0%	0.00	502.00	502.00	0.0%
DALLAS	-	280.00	280.00	0.0%	0.00	280.00	280.00	0.0%
TILLAMOOK	-	126.00	126.00	0.0%	0.00	126.00	126.00	0.0%
HILLSBORO	-	938.00	938.00	0.0%	0.00	938.00	938.00	0.0%
MCMINNVILLE	50.00	439.00	389.00	11.4%	50.00	439.00	389.00	11.4%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$1,969.04	$5,564.00	$3,594.96	35.4%	$1,969.04	$5,564.00	$3,594.96	35.4%
COOS BAY	$125.60	752.00	626.40	16.7%	125.60	752.00	626.40	16.7%
GOLD BEACH	-	156.00	156.00	0.0%	0.00	156.00	156.00	0.0%
ROSEBURG	507.51	901.00	393.49	56.3%	507.51	901.00	393.49	56.3%
SPRINGFIELD	2,455.28	1,328.00	(1,127.28)	184.9%	2,455.28	1,328.00	(1,127.28)	184.9%
MEDFORD	415.00	921.00	506.00	45.1%	415.00	921.00	506.00	45.1%
ASHLAND	-	203.00	203.00	0.0%	0.00	203.00	203.00	0.0%
GRANTS PASS	106.00	748.00	642.00	14.2%	106.00	748.00	642.00	14.2%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	1,536.80	1,890.00	353.20	81.3%	1,536.80	1,890.00	353.20	81.3%
COTTAGE GROVE	202.25	368.00	165.75	55.0%	202.25	368.00	165.75	55.0%
FLORENCE	332.95	183.00	(149.95)	181.9%	332.95	183.00	(149.95)	181.9%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$5,681.39	$7,450.00	$1,768.61	76.3%	$5,681.39	$7,450.00	$1,768.61	76.3%
BAKER	$80.00	100.00	20.00	80.0%	80.00	100.00	20.00	80.0%
BEND	255.20	412.00	156.80	61.9%	255.20	412.00	156.80	61.9%
JOHN DAY	-	50.00	50.00	0.0%	0.00	50.00	50.00	0.0%
CONDON	-	23.00	23.00	0.0%	0.00	23.00	23.00	0.0%
BURNS	-	65.00	65.00	0.0%	0.00	65.00	65.00	0.0%
PRINEVILLE	-	74.00	74.00	0.0%	0.00	74.00	74.00	0.0%
MADRAS	325.00	87.00	(238.00)	373.6%	325.00	87.00	(238.00)	373.6%
KLAMATH FALLS	637.45	409.00	(228.45)	155.9%	637.45	409.00	(228.45)	155.9%
LAKEVIEW	-	50.00	50.00	0.0%	0.00	50.00	50.00	0.0%
ONTARIO	-	107.00	107.00	0.0%	0.00	107.00	107.00	0.0%
PENDLETON	-	201.00	201.00	0.0%	0.00	201.00	201.00	0.0%
HERMISTON	160.00	191.00	31.00	83.8%	160.00	191.00	31.00	83.8%
MLTN-FRWTR	-	72.00	72.00	0.0%	0.00	72.00	72.00	0.0%
LAGRANDE	100.00	206.00	106.00	48.5%	100.00	206.00	106.00	48.5%
ENTERPRISE	-	33.00	33.00	0.0%	0.00	33.00	33.00	0.0%
THE DALLES	48.00	142.00	94.00	33.8%	48.00	142.00	94.00	33.8%
HOOD RIVER	20.00	84.00	64.00	23.8%	20.00	84.00	64.00	23.8%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$1,625.65	$2,306.00	$680.35	70.5%	$1,625.65	$2,306.00	$680.35	70.5%
ADJ.	$0.00		($0.00)		$0.00		0.00)	
STATE TOTAL	$14,029.93	$20,937.00	$6,907.07	67.0%	$14,029.93	$20,937.00	$6,907.07	67.0%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- OCTOBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	-	-	$0.00	-	$0.00	-	$0.00	-
ALBINA	293.00	-	(293.00)	-	293.00	-	(293.00)	-
SOUTHEAST PTLD	-	-	0.00	-	0.00	-	0.00	-
WEST PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTH PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTHEAST PTLD	-	-	0.00	-	0.00	-	0.00	-
EAST PTLD	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	912.20	-	(912.20)	-	912.20	-	(912.20)	-
NORTH REGION (1)	$1,205.20	$2,500.00	$1,294.80	48.2%	$1,205.20	$2,500.00	$1,294.80	48.2%
CORVALLIS	-	-	0.00	-	0.00	-	0.00	-
ASTORIA	-	-	0.00	-	0.00	-	0.00	-
ST. HELENS	-	-	0.00	-	0.00	-	0.00	-
WOODBURN	-	-	0.00	-	0.00	-	0.00	-
NEWPORT	-	-	0.00	-	0.00	-	0.00	-
ALBANY	-	-	0.00	-	0.00	-	0.00	-
LEBANON	-	-	0.00	-	0.00	-	0.00	-
SOUTH SALEM	-	-	0.00	-	0.00	-	0.00	-
NORTH SALEM	-	-	0.00	-	0.00	-	0.00	-
DALLAS	-	-	0.00	-	0.00	-	0.00	-
TILLAMOOK	-	-	0.00	-	0.00	-	0.00	-
HILLSBORO	-	-	0.00	-	0.00	-	0.00	-
MCMINNVILLE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	0.00	-	0.00	-
WEST REGION (3)	$0.00	$2,500.00	$2,500.00	0.0%	$0.00	$2,500.00	$2,500.00	0.0%
COOS BAY	-	-	0.00	-	0.00	-	0.00	-
GOLD BEACH	-	-	0.00	-	0.00	-	0.00	-
ROSEBURG	-	-	0.00	-	0.00	-	0.00	-
SPRINGFIELD	-	-	0.00	-	0.00	-	0.00	-
MEDFORD	-	-	0.00	-	0.00	-	0.00	-
ASHLAND	-	-	0.00	-	0.00	-	0.00	-
GRANTS PASS	-	-	0.00	-	0.00	-	0.00	-
EUGENE	-	-	0.00	-	0.00	-	0.00	-
WEST EUGENE	-	-	0.00	-	0.00	-	0.00	-
COTTAGE GROVE	-	-	0.00	-	0.00	-	0.00	-
FLORENCE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	1355.78	-	(1,355.78)	-	1,355.78	-	(1,355.78)	-
SOUTH REGION (6)	$1,355.78	$2,500.00	$1,144.22	54.2%	$1,355.78	$2,500.00	$1,144.22	54.2%
BAKER	-	-	0.00	-	0.00	-	0.00	-
BEND	-	-	0.00	-	0.00	-	0.00	-
JOHN DAY	-	-	0.00	-	0.00	-	0.00	-
CONDON	-	-	0.00	-	0.00	-	0.00	-
BURNS	-	-	0.00	-	0.00	-	0.00	-
PRINEVILLE	-	-	0.00	-	0.00	-	0.00	-
MADRAS	-	-	0.00	-	0.00	-	0.00	-
KLAMATH FALLS	-	-	0.00	-	0.00	-	0.00	-
LAKEVIEW	-	-	0.00	-	0.00	-	0.00	-
ONTARIO	-	-	0.00	-	0.00	-	0.00	-
PENDLETON	-	-	0.00	-	0.00	-	0.00	-
HERMISTON	-	-	0.00	-	0.00	-	0.00	-
MLTN-FRWTR	-	-	0.00	-	0.00	-	0.00	-
LAGRANDE	-	-	0.00	-	0.00	-	0.00	-
ENTERPRISE	-	-	0.00	-	0.00	-	0.00	-
THE DALLES	-	-	0.00	-	0.00	-	0.00	-
HOOD RIVER	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	0.00	-	0.00	-
EAST REGION (8)	$0.00	$2,500.00	$2,500.00	0.0%	$0.00	$2,500.00	$2,500.00	0.0%
CONTINGENCY FUND EXP	$0.00	$6,495.00	$6,495.00	0.0%	$0.00	$6,495.00	$6,495.00	0.0%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$2,560.98	$16,495.00	$13,934.02	15.5%	$2,560.98	$16,495.00	$13,934.02	15.5%

TABLE 11

JOBS INFORMATION -OCTOBER 1985

	MAN/VOL AS % OF ADC	ADC CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL
GLADSTONE	29.29%	1,120	111.44%	328	211.61%	29	3	32	9.76%
ALBINA	43.52%	1,498	98.94%	652	112.80%	14	34	48	7.36%
SOUTHEAST PTLD	32.53%	916	106.39%	298	125.21%	21	3	24	8.05%
WEST PTLD	53.54%	706	111.18%	378	105.59%	13	2	15	3.97%
NORTH PTLD	40.87%	1,199	104.26%	490	118.93%	14	2	16	3.27%
NORTHEAST PTLD	31.21%	1,272	105.65%	397	110.89%	28	4	32	8.06%
EAST PTLD	27.93%	1,862	109.85%	520	109.47%	35	17	52	10.00%
NORTH REGION	36.98%	8,573	106.82%	3,063	127.79%	154	65	219	7.15%
CORVALLIS	51.51%	464	136.07%	239	144.85%	9	0	9	3.77%
ASTORIA	42.90%	310	117.87%	133	135.71%	7	0	7	5.26%
ST. HELENS	38.89%	342	119.16%	133	133.00%	6	0	6	4.51%
WOODBURN	37.57%	354	115.31%	133	143.01%	8	0	8	6.02%
NEWPORT	43.90%	410	109.63%	180	95.24%	5	1	6	3.33%
ALBANY	43.83%	762	106.42%	334	121.90%	8	1	9	2.69%
LEBANON	44.39%	561	107.68%	249	116.90%	10	0	10	4.02%
SOUTH SALEM	35.76%	1,317	109.02%	471	124.60%	31	0	31	6.58%
NORTH SALEM	32.59%	893	115.37%	291	150.00%	12	0	12	4.12%
DALLAS	34.28%	423	126.65%	145	201.39%	8	0	8	5.52%
TILLAMOOK	38.54%	205	138.51%	79	239.39%	6	0	6	7.59%
HILLSBORO	31.99%	1,516	109.38%	485	125.32%	20	4	24	4.95%
MCMINNVILLE	38.56%	695	116.03%	268	125.82%	16	0	16	5.97%
WEST REGION	39.59%	8,252	117.47%	3,140	142.86%	146	6	152	4.84%
COOS BAY	41.51%	872	106.60%	362	100.56%	17	2	19	5.25%
GOLD BEACH	41.24%	177	118.79%	73	117.74%	6	0	6	8.22%
ROSEBURG	41.33%	1,188	113.58%	491	116.90%	15	7	22	4.48%
SPRINGFIELD	44.58%	1,485	99.53%	662	94.03%	38	0	38	5.74%
MEDFORD	34.13%	1,389	119.95%	474	121.54%	44	3	47	9.92%
ASHLAND	39.26%	242	118.63%	95	110.47%	12	1	13	13.68%
GRANTS PASS	46.98%	860	107.10%	404	106.04%	26	3	29	7.18%
EUGENE	0.00%	3	0.00%	0	0.00%	0	0	0	ERR
WEST EUGENE	48.90%	2,100	107.09%	1,027	107.09%	62	3	65	6.33%
COTTAGE GROVE	46.79%	421	103.95%	197	97.04%	3	1	4	2.03%
FLORENCE	44.44%	243	108.00%	108	121.35%	4	0	4	3.70%
SOUTH REGION	39.02%	8,980	100.29%	3,893	99.34%	227	20	247	6.34%
BAKER	46.54%	159	123.26%	74	123.33%	1	0	1	1.35%
BEND	45.64%	539	114.68%	246	123.00%	11	1	12	4.88%
JOHN DAY	52.24%	67	128.85%	35	140.00%	2	0	2	5.71%
CONDON	40.54%	37	112.12%	15	187.50%	0	0	0	0.00%
BURNS	55.17%	58	90.63%	32	100.00%	0	0	0	0.00%
PRINEVILLE	33.57%	140	122.81%	47	120.51%	0	2	2	4.26%
MADRAS	23.86%	176	106.67%	42	84.00%	1	1	2	4.76%
KLAMATH FALLS	36.64%	565	113.23%	207	128.57%	11	2	13	6.28%
LAKEVIEW	51.85%	54	117.39%	28	127.27%	2	0	2	7.14%
ONTARIO	25.77%	260	124.40%	67	142.55%	6	4	10	14.93%
PENDLETON	34.50%	229	101.33%	79	96.34%	2	0	2	2.53%
HERMISTON	36.09%	363	105.52%	131	120.18%	5	1	6	4.58%
MLTN-FRWTR	38.14%	97	100.00%	37	94.87%	0	0	0	0.00%
LAGRANDE	47.92%	240	118.23%	115	126.37%	8	0	8	6.96%
ENTERPRISE	47.37%	38	95.00%	18	120.00%	2	0	2	11.11%
THE DALLES	35.40%	226	108.65%	80	131.15%	2	0	2	2.50%
HOOD RIVER	38.64%	132	118.92%	51	118.60%	2	1	3	5.88%
EAST REGION	40.58%	3,380	111.86%	1,304	122.60%	55	12	67	5.14%
STATE TOT	39.04%	29,185	109.11%	11,400	123.15%	582	103	685	6.01%

Table 12

JOBS ENTERED EMPLOYMENT - OCTOBER 1985

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	5	60	39	26	65	$4.50
ALBINA	4	192	40	156	196	$4.14
SOUTHEAST PTLD	20	45	44	21	65	$4.18
WEST PTLD	3	35	21	17	38	$3.96
NORTH PTLD	3	43	30	16	46	$4.32
NORTHEAST PTLD	6	41	23	24	47	$3.99
EAST PTLD	13	78	65	26	91	$3.95
NORTH REGION	54	494	262	286	548	$4.15
CORVALLIS	5	16	9	12	21	$4.65
ASTORIA	1	11	7	5	12	$3.76
ST HELENS	0	19	12	7	19	$3.82
WOODBURN	0	17	13	4	17	$3.93
NEWPORT	2	13	7	8	15	$3.88
ALBANY	7	34	33	8	41	$4.18
LEBANON	2	25	26	1	27	$3.82
SOUTH SALEM	6	66	54	18	72	$4.40
NORTH SALEM	8	39	35	12	47	$3.96
DALLAS	1	20	13	8	21	$4.21
TILLAMOOK	0	12	6	6	12	$3.84
HILLSBORO	16	91	78	29	107	$4.16
MCMINNVILLE	2	22	16	8	24	$4.73
WEST REGION	50	385	309	126	435	$4.16
COOS BAY	4	31	18	17	35	$3.77
GOLD BEACH	0	3	2	1	3	$3.83
ROSEBURG	12	43	26	29	55	$3.77
SPRINGFIELD	6	67	51	22	73	$3.91
MEDFORD	3	50	49	4	53	$3.97
ASHLAND	4	14	15	3	18	$4.60
GRANTS PASS	4	30	14	20	34	$3.69
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	15	109	73	51	124	$4.14
COTTAGE GROVE	2	27	16	13	29	$4.21
FLORENCE	1	5	2	4	6	$3.75
SOUTH REGION	51	379	266	164	430	$3.98
BAKER	1	3	1	3	4	$2.89
BEND	0	17	14	3	17	$4.25
JOHN DAY	0	3	2	1	3	$3.17
CONDON	0	0	0	0	0	$.00
BURNS	0	3	1	2	3	$4.40
PRINEVILLE	3	15	13	5	18	$4.44
MADRAS	1	17	8	10	18	$4.12
KLAMATH FALLS	4	19	13	10	23	$3.89
LAKEVIEW	0	0	0	0	0	$.00
ONTARIO	1	13	9	5	14	$3.69
PENDLETON	0	10	7	3	10	$4.86
HERMISTON	3	17	17	3	20	$4.52
MLTN-FRWTR	3	1	1	3	4	$3.92
LAGRANDE	2	11	4	9	13	$3.35
ENTERPRISE	0	5	2	3	5	$3.91
THE DALLES	0	2	2	0	2	$4.46
HOOD RIVER	1	10	6	5	11	$3.77
EAST REGION	19	146	100	65	165	$4.06
STATE TOTAL	174	1404	937	641	1578	$4.10

TABLE 13: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- OCTOBER 1985

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	117	192	$171.04	$104.23	$20,012.00
ALBINA	34	59	152.26	87.75	5,177.00
SOUTHEAST PORTLAND	92	161	165.73	94.70	15,247.00
WEST PORTLAND	31	46	191.94	129.35	5,950.00
NORTH PTLD	39	83	242.36	113.88	9,452.00
NORTHEAST PTLD	77	125	172.21	106.08	13,260.00
EAST PTLD	148	258	181.06	103.86	26,797.00
NORTH REGION	538	924	$178.24	$103.78	$95,895.00
CORVALLIS	36	62	190.50	110.61	6,858.00
ASTORIA	37	58	150.07	95.73	5,552.50
ST. HELENS	22	41	124.73	66.93	2,744.00
WOODBURN	21	39	112.88	60.78	2,370.44
NEWPORT	60	101	157.54	93.59	9,452.48
ALBANY	34	56	156.34	94.92	5,315.50
LEBANON	18	32	141.33	79.50	2,544.00
SOUTH SALEM	115	219	165.77	87.05	19,063.00
NORTH SALEM	60	114	172.70	90.89	10,362.00
DALLAS	21	41	146.19	74.88	3,070.00
TILLAMOOK	29	52	169.55	94.56	4,917.00
HILLSBORO	193	336	183.78	105.57	35,470.00
MCMINNVILLE	49	77	138.06	87.86	6,765.00
WEST REGION	695	1,228	$164.73	$93.23	$114,483.92
COOS BAY	52	86	137.69	83.26	7,160.00
GOLD BEACH	13	21	148.62	92.00	1,932.00
ROSEBURG	82	130	154.93	97.72	12,704.00
SPRINGFIELD	80	119	141.03	94.81	11,282.00
MEDFORD	111	172	148.92	96.11	16,530.25
ASHLAND	20	29	163.40	112.69	3,268.00
GRANTS PASS	39	61	145.03	92.72	5,656.00
EUGENE	-	-	ERR	ERR	-
WEST EUGENE	123	209	157.30	92.58	19,348.50
COTTAGE GROVE	12	16	217.75	163.31	2,613.00
FLORENCE	13	21	143.69	88.95	1,868.00
SOUTH REGION	545	864	$151.12	$95.33	$82,361.75
BAKER	15	26	165.60	95.54	2,484.00
BEND	57	96	162.77	96.65	9,278.00
JOHN DAY	3	3	84.67	84.67	254.00
CONDON	-	-	ERR	ERR	-
BURNS	1	1	157.00	157.00	157.00
PRINEVILLE	8	13	107.88	66.38	863.00
MADRAS	10	18	186.10	103.39	1,861.00
KLAMATH FALLS	55	94	138.67	81.14	7,626.76
LAKEVIEW	3	6	65.00	32.50	195.00
ONTARIO	15	26	159.07	91.77	2,386.00
PENDLETON	24	47	180.08	91.96	4,322.00
HERMISTON	10	17	200.00	117.65	2,000.00
MLTN-FRWTR	7	9	141.00	109.67	987.00
LAGRANDE	13	17	103.69	79.29	1,348.00
ENTERPRISE	-	-	ERR	ERR	(20.00)
THE DALLES	31	59	159.97	84.05	4,959.00
HOOD RIVER	9	13	192.33	133.15	1,731.00
EAST REGION	261	445	$154.91	$90.86	$40,431.76
Adjustment					$0.00
STATE TOTAL	2,039	3,461	$163.40	$96.26	$333,172.43

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	4	13	13	30	86.67%	13.33%	15	1.73	12.82%
ALBINA	-	4	2	6	100.00	0.00	6	1.00	17.65
SOUTHEAST PTLD	1	11	4	16	93.75	6.25	21	0.71	22.83
WEST PTLD	-	4	1	5	100.00	0.00	5	1.00	16.13
NORTH PTLD	2	3	1	6	66.67	33.33	4	1.00	10.26
NORTHEAST PTLD	2	3	6	11	81.82	18.18	13	0.69	16.88
EAST PTLD	9	19	10	38	76.32	23.68	22	1.32	14.86
NORTH REGION	18	57	37	112	83.93%	16.07%	86	1.09	15.99%
CORVALLIS	-	4	2	6	100.00	0.00	8	0.75	22.22
ASTORIA	1	2	3	6	83.33	16.67	11	0.45	29.73
ST. HELENS	-	1	1	2	100.00	0.00	2	1.00	9.09
WOODBURN	-	2	1	3	100.00	0.00	7	0.43	33.33
NEWPORT	-	4	9	13	100.00	0.00	8	1.63	13.33
ALBANY	2	1	3	6	66.67	33.33	6	0.67	17.65
LEBANON	1	2	1	4	75.00	25.00	6	0.50	33.33
SOUTH SALEM	4	8	7	19	78.95	21.05	21	0.71	18.26
NORTH SALEM	3	1	9	13	76.92	23.08	6	1.67	10.00
DALLAS	-	1	5	6	100.00	0.00	3	2.00	14.29
TILLAMOOK	-	5	2	7	100.00	0.00	7	1.00	24.14
HILLSBORO	1	7	12	20	95.00	5.00	34	0.56	17.62
MCMINNVILLE	-	5	2	7	100.00	0.00	10	0.70	20.41
WEST REGION	12	43	57	112	89.29%	10.71%	129	0.78	18.56%
COOS BAY	-	7	3	10	100.00	0.00	12	0.83	23.08
GOLD BEACH	-	2	-	2	100.00	0.00	3	0.67	23.08
ROSEBURG	1	6	7	14	92.86	7.14	8	1.63	9.76
SPRINGFIELD	-	4	7	11	100.00	0.00	17	0.65	21.25
MEDFORD	2	14	9	25	92.00	8.00	19	1.21	17.12
ASHLAND	-	1	3	4	100.00	0.00	6	0.67	30.00
GRANTS PASS	2	7	1	10	80.00	20.00	3	2.67	7.69
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	5	5	4	14	64.29	35.71	30	0.30	24.39
COTTAGE GROVE	-	1	2	3	100.00	0.00	-	ERR	0.00
FLORENCE	-	-	1	1	100.00	0.00	3	0.33	23.08
SOUTH REGION	10	47	37	94	89.36%	10.64%	101	0.83	18.53%
BAKER	1	2	-	3	66.67	33.33	4	0.50	26.67
BEND	2	2	5	9	77.78	22.22	9	0.78	15.79
JOHN DAY	-	-	1	1	100.00	0.00	-	ERR	0.00
CONDON	-	-	-	0	ERR	ERR	-	ERR	ERR
BURNS	-	-	-	0	ERR	ERR	-	ERR	0.00
PRINEVILLE	-	3	-	3	100.00	0.00	3	1.00	37.50
MADRAS	-	-	1	1	100.00	0.00	1	1.00	10.00
KLAMATH FALLS	2	2	2	6	66.67	33.33	15	0.27	27.27
LAKEVIEW	-	-	-	0	ERR	ERR	-	ERR	0.00
ONTARIO	1	-	-	1	0.00	100.00	1	0.00	6.67
PENDLETON	1	1	3	5	80.00	20.00	5	0.80	20.83
HERMISTON	-	-	1	1	100.00	0.00	1	1.00	10.00
MLTN-FRWTR	-	-	-	0	ERR	ERR	1	0.00	14.29
LAGRANDE	-	1	1	2	100.00	0.00	7	0.29	53.85
ENTERPRISE	-	-	-	0	ERR	ERR	2	0.00	ERR
THE DALLES	2	2	2	6	66.67	33.33	3	1.33	9.68
HOOD RIVER	-	2	1	3	100.00	0.00	4	0.75	44.44
EAST REGION	9	15	17	41	78.05%	21.95%	56	0.57	21.46%
STATE TOTAL	49	162	148	359	86.35%	13.65%	372	0.83	18.24%

TABLE 15: EA (E5) EXPENDITURE COMPARISON -- OCTOBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	40	$207.65	$8,305.81
ALBINA	25	203.70	5,092.56
SOUTHEAST PTLD	22	280.21	6,164.59
WEST PTLD	7	237.29	1,661.00
NORTH PTLD	29	245.56	7,121.36
NORTHEAST PTLD	30	335.07	10,052.14
EAST PTLD	54	245.09	13,234.98
NORTH REGION	207	$249.43	$51,632.44
CORVALLIS	12	265.89	3,190.62
ASTORIA	6	234.50	1,407.00
ST. HELENS	3	219.75	659.26
WOODBURN	4	191.25	765.00
NEWPORT	8	285.17	2,281.32
ALBANY	26	308.83	8,029.48
LEBANON	10	237.03	2,370.34
SOUTH SALEM	18	216.99	3,905.81
NORTH SALEM	6	166.17	997.00
DALLAS	4	317.38	1,269.50
TILLAMOOK	4	290.75	1,163.00
HILLSBORO	36	284.38	10,237.55
MCMINNVILLE	9	304.22	2,737.99
WEST REGION	146	$267.22	$39,013.87
COOS BAY	21	187.70	3,941.65
GOLD BEACH	1	475.00	475.00
ROSEBURG	20	261.04	5,220.72
SPRINGFIELD	42	258.89	10,873.21
MEDFORD	21	185.77	3,901.18
ASHLAND	9	257.01	2,313.12
GRANTS PASS	14	155.28	2,173.97
EUGENE	-	0.00	0.00
WEST EUGENE	34	261.74	8,899.21
COTTAGE GROVE	7	325.01	2,275.08
FLORENCE	5	270.00	1,350.00
SOUTH REGION	174	$238.06	$41,423.14
BAKER	1	154.18	154.18
BEND	10	254.16	2,541.62
JOHN DAY	-	0.00	0.00
CONDON	2	299.48	598.96
BURNS	-	0.00	0.00
PRINEVILLE	2	226.00	451.99
MADRAS	5	227.63	1,138.16
KLAMATH FALLS	18	243.52	4,383.42
LAKEVIEW	-	0.00	0.00
ONTARIO	10	322.28	3,222.78
PENDLETON	7	332.50	2,327.48
HERMISTON	24	279.31	6,703.55
MLTN-FRWTR	-	0.00	0.00
LAGRANDE	6	138.12	828.72
ENTERPRISE	-	0.00	0.00
THE DALLES	3	136.00	408.00
HOOD RIVER	5	189.18	945.90
EAST REGION	93	$254.89	$23,704.76
Adjustment			$0.00
STATE TOTAL	620	$251.25	$155,774.21

TABLE 16: EA (E2) EXPENDITURE COMPARISON -- OCTOBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	59	$139.65	$8,239.27
ALBINA	16	221.90	3,550.39
SOUTHEAST PTLD	17	224.36	3,814.12
WEST PTLD	4	177.59	710.34
NORTH PTLD	23	261.63	6,017.60
NORTHEAST PTLD	16	114.47	1,831.52
EAST PTLD	69	138.57	9,561.36
NORTH REGION	204	$165.32	$33,724.60
CORVALLIS	8	274.97	2,199.73
ASTORIA	5	83.12	415.60
ST. HELENS	4	280.84	1,123.37
WOODBURN	6	88.72	532.30
NEWPORT	12	249.64	2,995.69
ALBANY	23	222.59	5,119.47
LEBANON	14	145.52	2,037.25
SOUTH SALEM	34	219.81	7,473.46
NORTH SALEM	17	254.76	4,331.00
DALLAS	6	75.23	451.40
TILLAMOOK	8	135.09	1,080.75
HILLSBORO	36	162.17	5,838.26
MCMINNVILLE	14	237.55	3,325.73
WEST REGION	187	$197.45	$36,924.01
COOS BAY	17	114.75	1,950.72
GOLD BEACH	3	300.00	900.00
ROSEBURG	35	203.36	7,117.50
SPRINGFIELD	53	185.27	9,819.08
MEDFORD	20	147.88	2,957.55
ASHLAND	1	0.00	0.00
GRANTS PASS	15	110.28	1,654.15
EUGENE	-	0.00	0.00
WEST EUGENE	55	300.98	16,553.70
COTTAGE GROVE	16	282.29	4,516.64
FLORENCE	2	94.45	188.90
SOUTH REGION	217	$210.41	$45,658.24
BAKER	5	46.66	233.30
BEND	16	117.32	1,877.12
JOHN DAY	1	260.00	260.00
CONDON	-	0.00	0.00
BURNS	2	322.50	645.00
PRINEVILLE	4	156.00	624.00
MADRAS	5	233.03	1,165.16
KLAMATH FALLS	20	120.62	2,412.40
LAKEVIEW	1	350.00	350.00
ONTARIO	12	119.37	1,432.45
PENDLETON	8	165.53	1,324.24
HERMISTON	13	157.04	2,041.49
MLTN-FRWTR	4	82.50	330.00
LAGRANDE	7	117.73	824.11
ENTERPRISE	-	0.00	0.00
THE DALLES	13	76.71	997.28
HOOD RIVER	11	208.51	2,293.61
EAST REGION	122	$137.79	$16,810.16
Adjustment			$245.00
STATE TOTAL	730	$182.69	$133,362.01

TABLE 17: EA (F2) EXPENDITURE COMPARISON -- OCTOBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	2	$146.50	$293.00
ALBINA	-	0.00	0.00
SOUTHEAST PTLD	1	244.00	244.00
WEST PTLD	2	220.00	440.00
NORTH PTLD	3	348.67	1,046.00
NORTHEAST PTLD	2	332.50	665.00
EAST PTLD	9	262.65	2,363.85
NORTH REGION	19	$265.89	$5,051.85
CORVALLIS	2	125.00	250.00
ASTORIA	1	175.00	175.00
ST. HELENS	1	175.00	175.00
WOODBURN	-	0.00	(5.00)
NEWPORT	2	201.74	403.48
ALBANY	6	232.60	1,395.58
LEBANON	2	304.06	608.12
SOUTH SALEM	6	182.62	1,095.70
NORTH SALEM	1	287.30	287.30
DALLAS	-	0.00	0.00
TILLAMOOK	-	0.00	0.00
HILLSBORO	2	286.66	573.32
MCMINNVILLE	2	203.55	407.10
WEST REGION	25	$214.62	$5,365.60
COOS BAY	1	250.00	250.00
GOLD BEACH	-	0.00	-
ROSEBURG	5	310.13	1,550.64
SPRINGFIELD	14	206.28	2,887.86
MEDFORD	7	120.79	845.51
ASHLAND	-	0.00	0.00
GRANTS PASS	-	0.00	0.00
EUGENE	-	0.00	0.00
WEST EUGENE	11	248.81	2,736.94
COTTAGE GROVE	4	363.13	1,452.53
FLORENCE	-	0.00	0.00
SOUTH REGION	42	$231.51	$9,723.48
BAKER	1	175.00	175.00
BEND	1	248.44	248.44
JOHN DAY	-	0.00	0.00
CONDON	-	0.00	0.00
BURNS	-	0.00	0.00
PRINEVILLE	-	0.00	71.93
MADRAS	-	0.00	0.00
KLAMATH FALLS	1	90.89	80.89
LAKEVIEW	-	0.00	0.00
ONTARIO	1	98.94	98.94
PENDLETON	1	400.00	400.00
HERMISTON	6	129.37	776.20
MLTN-FRWTR	-	0.00	0.00
LAGRANDE	3	49.48	148.45
ENTERPRISE	-	0.00	0.00
THE DALLES	4	91.90	367.58
HOOD RIVER	1	(225.00)	(225.00)
EAST REGION	19	$112.76	$2,142.43
Adjustment			($290.00)
STATE TOTAL	105	$209.46	$21,993.36

TABLE 18: EMPLOYMENT TRANSITION PAYMENTS -- OCTOBER 1985

	PAYMENTS	COST/ PAYMENT	EXPENDITURES
GLADSTONE	-	$0.00	$0.00
ALBINA	-	0.00	0.00
SOUTHEAST PTLD	-	0.00	0.00
WEST PTLD	-	0.00	0.00
NORTH PTLD	-	0.00	0.00
NORTHEAST PTLD	-	0.00	0.00
EAST PTLD	-	0.00	0.00
NORTH REGION	0	$0.00	$0.00
CORVALLIS	-	0.00	0.00
ASTORIA	-	0.00	0.00
ST. HELENS	-	0.00	0.00
WOODBURN	-	0.00	0.00
NEWPORT	-	0.00	0.00
ALBANY	1	127.00	127.00
LEBANON	-	0.00	0.00
SOUTH SALEM	-	0.00	0.00
NORTH SALEM	-	0.00	0.00
DALLAS	-	0.00	0.00
TILLAMOOK	-	0.00	0.00
HILLSBORO	-	0.00	0.00
MCMINNVILLE	-	0.00	0.00
WEST REGION	1	$127.00	$127.00
COOS BAY	-	0.00	0.00
GOLD BEACH	1	0.00	0.00
ROSEBURG	-	0.00	0.00
SPRINGFIELD	-	0.00	0.00
MEDFORD	-	0.00	0.00
ASHLAND	-	0.00	0.00
GRANTS PASS	2	0.00	0.00
EUGENE	-	0.00	0.00
WEST EUGENE	-	0.00	0.00
COTTAGE GROVE	-	0.00	0.00
FLORENCE	-	0.00	0.00
SOUTH REGION	3	$0.00	$0.00
BAKER	-	0.00	0.00
BEND	-	0.00	0.00
JOHN DAY	-	0.00	0.00
CONDON	-	0.00	0.00
BURNS	-	0.00	0.00
PRINEVILLE	-	0.00	0.00
MADRAS	-	0.00	0.00
KLAMATH FALLS	-	0.00	0.00
LAKEVIEW	-	0.00	0.00
ONTARIO	1	49.00	49.00
PENDLETON	-	0.00	0.00
HERMISTON	-	0.00	0.00
MLTN-FRWTR	-	0.00	0.00
LAGRANDE	-	0.00	0.00
ENTERPRISE	-	0.00	0.00
THE DALLES	-	0.00	0.00
HOOD RIVER	-	0.00	0.00
EAST REGION	1	$49.00	$49.00
Adjustment			$0.00
STATE TOTAL	5	$35.20	$176.00

TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- OCTOBER 1985

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	-	$0.00	$0.00	-	$0.00	$0.00	-	$0.00	$0.00
ALBINA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST PTLD	229	319.69	73,209.26	313	244.59	76,557.10	603	249.06	150,180.86
NORTH PTLD	-	0.00	(28.60)	-	0.00	0.00	-	0.00	(28.60)
NORTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NORTH REGION	229	$319.57	$73,180.66	313	$244.59	$76,557.10	603	$249.01	$150,152.26
CORVALLIS	4	297.75	1,191.00	6	277.83	1,667.00	10	285.80	2,858.00
ASTORIA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ST. HELENS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WOODBURN	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NEWPORT	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ALBANY	2	534.50	1,069.00	1	266.00	266.00	4	334.18	1,336.70
LEBANON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH SALEM	23	278.60	6,407.72	37	287.46	10,636.00	69	249.52	17,217.12
NORTH SALEM	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
DALLAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
TILLAMOOK	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HILLSBORO	-	0.00	928.00	2	(4.50)	(9.00)	2	459.50	919.00
MCMINNVILLE	2	345.00	690.00	-	0.00	(10.00)	2	340.00	680.00
WEST REGION	31	$331.80	$10,285.72	46	$272.83	$12,550.00	87	$264.49	$23,010.82
COOS BAY	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
GOLD BEACH	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ROSEBURG	1	397.00	397.00	1	1,116.00	1,116.00	3	513.23	1,539.70
SPRINGFIELD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MEDFORD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ASHLAND	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
GRANTS PASS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EUGENE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST EUGENE	3	336.67	1,010.00	11	321.73	3,539.00	16	284.42	4,550.70
COTTAGE GROVE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
FLORENCE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH REGION	4	$351.75	$1,407.00	12	$387.92	$4,655.00	19	$320.55	$6,090.40
BAKER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BEND	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
JOHN DAY	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
CONDON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BURNS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PRINEVILLE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MADRAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
KLAMATH FALLS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAKEVIEW	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ONTARIO	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PENDLETON	-	0.00	0.00	4	405.75	1,623.00	4	405.75	1,623.00
HERMISTON	1	338.00	338.00	3	75.00	225.00	4	140.75	563.00
MLTN-FRWTR	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAGRANDE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ENTERPRISE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
THE DALLES	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HOOD RIVER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST REGION	1	$338.00	$338.00	7	$264.00	$1,848.00	8	$273.25	$2,186.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	265	$321.55	$85,211.38	378	$252.94	$95,610.10	717	$253.05	$181,439.48

TABLE 20: WORTH MEDICAL EXPENDITURES -- OCTOBER 1985

	PERSONS	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	70	40	$326.59	$13,063.58
ALBINA	27	11	510.02	5,610.17
SOUTHEAST PTLD	51	23	917.66	21,106.09
WEST PTLD	106	37	255.27	9,445.05
NORTH PTLD	41	23	441.27	10,149.13
NORTHEAST PTLD	52	30	343.30	10,298.91
EAST PTLD	125	59	180.78	10,665.79
NORTH REGION	472	223	$360.26	$80,338.72
CORVALLIS	98	43	108.58	4,668.96
ASTORIA	56	29	434.26	12,593.60
ST. HELENS	53	29	216.88	6,289.44
WOODBURN	50	22	60.58	1,332.72
NEWPORT	108	50	264.27	13,213.44
ALBANY	136	73	149.87	10,940.43
LEBANON	148	78	131.33	10,243.39
SOUTH SALEM	210	92	159.64	14,686.92
NORTH SALEM	67	33	275.20	9,081.73
DALLAS	140	50	328.96	16,448.16
TILLAMOOK	35	19	496.37	9,430.96
HILLSBORO	131	72	188.35	13,560.98
MCMINNVILLE	153	72	192.67	13,872.00
WEST REGION	1,385	662	$205.99	$136,362.73
COOS BAY	145	78	299.22	23,338.80
GOLD BEACH	26	13	155.01	2,015.11
ROSEBURG	162	84	315.01	26,460.89
SPRINGFIELD	277	139	222.75	30,962.89
MEDFORD	164	90	330.65	29,758.11
ASHLAND	15	9	9.93	89.33
GRANTS PASS	110	55	239.67	13,181.96
EUGENE	-	-	0.00	0.00
WEST EUGENE	350	163	178.13	29,035.64
COTTAGE GROVE	80	42	167.21	7,022.88
FLORENCE	49	24	215.25	5,166.00
SOUTH REGION	1,378	697	$239.64	$167,031.61
BAKER	35	14	157.32	2,202.51
BEND	59	29	161.61	4,686.57
JOHN DAY	13	5	144.50	722.51
CONDON	1	1	0.00	0.00
BURNS	7	4	107.46	429.84
PRINEVILLE	16	8	88.61	708.91
MADRAS	5	3	6.81	20.43
KLAMATH FALLS	64	27	74.37	2,008.03
LAKEVIEW	11	3	103.82	311.45
ONTARIO	50	27	522.09	14,096.42
PENDLETON	32	13	145.35	1,889.55
HERMISTON	33	18	173.73	3,127.15
MLTN-FRWTR	31	13	282.91	3,677.89
LAGRANDE	56	31	181.78	5,635.29
ENTERPRISE	9	3	183.84	551.52
THE DALLES	59	31	99.35	3,079.95
HOOD RIVER	30	19	66.77	1,268.59
EAST REGION	511	249	$178.38	$44,416.61
Adjustment				$0.00
STATE TOTAL	3,746	1,831	$233.83	$428,149.67

TABLE 21: WORTH CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF WORTH
GLADSTONE	3	3	2	8	62.50%	37.50%	6	0.83	15.00%
ALBINA	1	-	1	2	50.00	50.00	4	0.25	36.36
SOUTHEAST PTLD	2	1	2	5	60.00	40.00	2	1.50	8.70
WEST PTLD	6	2	2	10	40.00	60.00	-	0.00	0.00
NORTH PTLD	1	-	-	1	0.00	100.00	5	0.00	21.74
NORTHEAST PTLD	-	-	1	1	100.00	0.00	4	0.25	13.33
EAST PTLD	9	1	6	16	43.75	56.25	7	1.00	11.86
NORTH REGION	22	7	14	43	48.84%	51.16%	28	0.75	12.56%
CORVALLIS	1	2	4	7	85.71	14.29	3	2.00	6.98
ASTORIA	-	1	-	1	100.00	0.00	7	0.14	24.14
ST. HELENS	2	-	2	4	50.00	50.00	1	2.00	3.45
WOODBURN	2	1	1	4	50.00	50.00	5	0.40	22.73
NEWPORT	-	4	3	7	100.00	0.00	5	1.40	10.00
ALBANY	4	2	4	10	60.00	40.00	11	0.55	15.07
LEBANON	2	2	3	7	71.43	28.57	9	0.56	11.54
SOUTH SALEM	8	6	8	22	63.64	36.36	15	0.93	16.30
NORTH SALEM	5	1	5	11	54.55	45.45	6	1.00	18.18
DALLAS	1	-	3	4	75.00	25.00	6	0.50	12.00
TILLAMOOK	-	2	1	3	100.00	0.00	4	0.75	21.05
HILLSBORO	1	5	6	12	91.67	8.33	15	0.73	20.83
MCMINNVILLE	2	4	6	12	83.33	16.67	16	0.63	22.22
WEST REGION	28	30	46	104	73.08%	26.92%	103	0.74	15.56%
COOS BAY	6	3	6	15	60.00	40.00	13	0.69	16.67
GOLD BEACH	3	-	2	5	40.00	60.00	2	1.00	15.38
ROSEBURG	5	2	8	15	66.67	33.33	14	0.71	16.67
SPRINGFIELD	3	10	13	-	0.00	0.00	18	1.28	12.95
MEDFORD	4	6	4	14	71.43	28.57	17	0.59	18.89
ASHLAND	1	-	-	1	0.00	100.00	1	0.00	11.11
GRANTS PASS	1	3	3	7	85.71	14.29	3	2.00	5.45
EUGENE	-	-	-	0	0.00	0.00	-	0.00	0.00
WEST EUGENE	8	15	17	-	0.00	0.00	13	2.46	7.98
COTTAGE GROVE	1	2	5	8	87.50	12.50	5	1.40	11.90
FLORENCE	2	1	2	5	60.00	40.00	4	0.75	16.67
SOUTH REGION	34	42	60	136	75.00%	25.00%	90	1.13	12.91%
BAKER	-	1	-	1	100.00	0.00	2	0.50	14.29
BEND	-	3	4	7	100.00	0.00	2	3.50	6.90
JOHN DAY	-	-	1	1	100.00	0.00	1	1.00	20.00
CONDON	-	-	-	0	0.00	0.00	1	0.00	100.00
BURNS	-	-	-	0	0.00	0.00	1	0.00	25.00
PRINEVILLE	1	1	1	3	66.67	33.33	1	2.00	12.50
MADRAS	-	-	-	0	0.00	0.00	-	0.00	0.00
KLAMATH FALLS	4	2	2	8	50.00	50.00	6	0.67	22.22
LAKEVIEW	1	-	-	1	0.00	100.00	-	0.00	0.00
ONTARIO	1	4	1	6	83.33	16.67	6	0.83	22.22
PENDLETON	-	-	-	0	0.00	0.00	2	0.00	15.38
HERMISTON	4	1	2	7	42.86	57.14	-	0.00	0.00
MLTN-FRWTR	1	-	-	1	0.00	100.00	4	0.00	30.77
LAGRANDE	-	2	4	6	100.00	0.00	2	3.00	6.45
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00	0.00
THE DALLES	1	-	5	6	83.33	16.67	3	1.67	9.68
HOOD RIVER	-	2	1	3	100.00	0.00	3	1.00	15.79
EAST REGION	13	16	21	50	74.00%	26.00%	34	1.09	13.65%
Adjustment									
STATE TOTAL	97	95	141	333	70.87%	29.13%	255	0.93	13.93%

TABLE 22: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL XIX
GLADSTONE	5	24	7	36	86.11%	13.89%	42	0.74	3.62%
ALBINA	1	2	1	4	75.00	25.00	3	1.00	1.03
SOUTHEAST PTLD	3	17	11	31	90.32	9.68	16	1.75	1.99
WEST PTLD	3	15	6	24	87.50	12.50	30	0.70	3.97
NORTH PTLD	1	2	6	9	88.89	11.11	2	4.00	0.84
NORTHEAST PTLD	10	22	9	41	75.61	24.39	11	2.82	1.85
EAST PTLD	14	19	12	45	68.89	31.11	43	0.72	2.95
NORTH REGION	37	101	52	190	80.53%	19.47%	147	1.04	2.77%
CORVALLIS	-	4	2	6	100.00	0.00	6	1.00	3.51
ASTORIA	3	3	1	7	57.14	42.86	4	1.00	1.59
ST. HELENS	5	4	1	10	50.00	50.00	9	0.56	4.79
WOODBURN	-	2	2	4	100.00	0.00	9	0.44	2.39
NEWPORT	3	3	2	8	62.50	37.50	8	0.63	3.31
ALBANY	2	10	2	14	85.71	14.29	20	0.60	3.19
LEBANON	1	2	1	4	75.00	25.00	5	0.60	2.44
SOUTH SALEM	7	28	10	45	84.44	15.56	33	1.15	1.22
NORTH SALEM	-	3	-	3	100.00	0.00	6	0.50	9.52
DALLAS	1	4	6	11	90.91	9.09	9	1.11	2.44
TILLAMOOK	4	6	5	15	73.33	26.67	8	1.38	4.37
HILLSBORO	3	21	6	30	90.00	10.00	23	1.17	2.20
MCMINNVILLE	-	11	2	13	100.00	0.00	7	1.86	1.43
WEST REGION	29	101	40	170	82.94%	17.06%	147	0.96	2.13%
COOS BAY	4	18	3	25	84.00	16.00	12	1.75	2.18
GOLD BEACH	-	3	2	5	100.00	0.00	7	0.71	5.22
ROSEBURG	-	5	5	10	100.00	0.00	14	0.71	2.12
SPRINGFIELD	2	5	9	16	87.50	12.50	3	4.67	2.50
MEDFORD	8	10	15	33	75.76	24.24	33	0.76	4.19
ASHLAND	-	1	-	1	100.00	0.00	5	0.20	9.62
GRANTS PASS	3	11	1	15	80.00	20.00	16	0.75	2.91
EUGENE	1	18	3	22	95.45	4.55	26	0.81	1.76
WEST EUGENE	-	10	7	17	100.00	0.00	7	2.43	3.72
COTTAGE GROVE	-	1	2	3	100.00	0.00	-	0.00	0.00
FLORENCE	-	1	2	3	100.00	0.00	4	0.75	2.72
SOUTH REGION	18	83	49	150	88.00%	12.00%	127	1.04	2.71%
BAKER	2	-	-	2	0.00	100.00	5	0.00	3.50
BEND	3	9	4	16	81.25	18.75	22	0.59	4.38
JOHN DAY	-	-	-	0	0.00	0.00	1	0.00	1.69
CONDON	-	-	1	1	100.00	0.00	-	0.00	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00	0.00
PRINEVILLE	-	1	1	2	100.00	0.00	-	0.00	0.00
MADRAS	-	-	-	0	0.00	0.00	4	0.00	7.69
KLAMATH FALLS	-	4	3	7	100.00	0.00	23	0.30	5.67
LAKEVIEW	-	-	-	0	0.00	0.00	1	0.00	4.76
ONTARIO	1	4	1	6	83.33	16.67	3	1.67	1.13
PENDLETON	-	4	2	6	100.00	0.00	9	0.67	2.21
HERMISTON	1	1	1	3	66.67	33.33	1	2.00	1.09
MLTN-FRWTR	1	2	1	4	75.00	25.00	3	1.00	2.08
LAGRANDE	-	1	-	1	100.00	0.00	4	0.25	2.02
ENTERPRISE	1	-	-	1	0.00	100.00	1	0.00	2.27
THE DALLES	2	2	1	5	60.00	40.00	4	0.75	2.09
HOOD RIVER	-	4	-	4	100.00	0.00	3	1.33	2.61
EAST REGION	11	32	15	58	81.03%	18.97%	84	0.56	3.08%
STATE TOTAL	95	317	156	568	83.27%	16.73%	505	0.94	2.57%

TABLE 23: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- OCTOBER 1985

	ADC	OAA	AB	AD	GA	EA	WORTH	FZ	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,937	1,094	44	834	261	234	70	4	243	25	5,746
ALBINA	4,322	156	12	503	188	84	27	-	272	19	5,583
SOUTHEAST PTLD	2,376	770	51	675	220	77	51	2	772	42	5,036
WEST PTLD	2,127	897	53	854	599	22	106	4	-	6	4,668
NORTH PTLD	3,398	128	15	349	143	122	41	6	32	32	4,266
NORTHEAST PTLD	3,319	704	61	854	350	81	52	4	462	11	5,898
EAST PTLD	4,816	1,309	71	1,004	205	311	125	18	2	39	7,900
NORTH REGION	23,295	5,058	307	5,073	1,966	931	472	38	1,783	174	39,097
CORVALLIS	1,247	59	4	206	72	37	98	4	35	40	1,802
ASTORIA	795	189	9	157	27	36	56	2	59	26	1,356
ST. HELENS	916	122	7	136	44	20	53	2	57	7	1,364
WOODBURN	1,068	368	12	217	45	22	50	-	42	3	1,827
NEWPORT	1,126	211	12	164	95	38	108	4	89	11	1,858
ALBANY	2,102	699	30	390	112	105	136	12	-	44	3,630
LEBANON	1,538	83	7	218	57	44	148	4	126	50	2,275
SOUTH SALEM	3,690	1,102	167	2,449	415	100	210	12	567	50	8,762
NORTH SALEM	2,428	1	-	36	-	50	67	2	-	33	2,617
DALLAS	1,204	272	7	277	47	17	140	-	85	34	2,083
TILLAMOOK	574	144	3	95	37	30	35	-	57	17	992
HILLSBORO	4,103	859	42	642	194	155	131	4	261	81	6,472
MCMINNVILLE	1,923	402	12	282	66	52	153	4	79	54	3,027
WEST REGION	22,714	4,511	312	5,269	1,211	706	1,385	50	1,457	450	38,065
COOS BAY	2,298	410	25	346	126	80	145	2	105	30	3,567
GOLD BEACH	472	99	7	72	32	7	26	-	21	5	7
ROSEBURG	3,233	541	29	458	180	128	162	10	146	88	4,[illegible]
SPRINGFIELD	3,904	1	3	53	-	192	277	28	-	80	4,5[illegible]
MEDFORD	3,848	735	49	590	218	83	164	14	196	62	5,959
ASHLAND	639	27	8	47	38	14	15	-	-	9	797
GRANTS PASS	2,336	458	26	371	124	73	110	-	94	49	3,641
EUGENE	8	1,347	76	1,324	561	-	-	-	216	-	3,532
WEST EUGENE	5,587	3	8	113	4	159	350	22	183	129	6,558
COTTAGE GROVE	1,131	1	2	14	1	41	80	8	-	38	1,316
FLORENCE	641	125	8	124	21	12	49		-	7	987
SOUTH REGION	24,097	3,747	241	3,512	1,305	789	1,378	84	961	497	36,611
BAKER	448	125	1	77	30	20	35	2	28	12	778
BEND	1,458	410	9	257	46	62	59	2	38	68	2,409
JOHN DAY	188	71	-	27	14	2	13	-	16	4	335
CONDON	102	6	-	3	4	7	1	-	7	-	130
BURNS	170	10	1	23	13	9	7	-	23	3	259
PRINEVILLE	362	24	1	55	15	13	16	-	38	3	527
MADRAS	491	21	1	48	8	23	5	-	11	1	609
KLAMATH FALLS	1,575	283	11	291	69	90	64	2	122	48	2,555
LAKEVIEW	158	9	-	19	18	2	11	-	18	1	236
ONTARIO	786	227	8	144	28	120	50	2	57	31	1,453
PENDLETON	627	264	20	233	38	28	32	2	50	8	1,302
HERMISTON	980	40	1	82	30	83	33	12	44	10	1,315
MLTN-FRWTR	282	120	3	96	18	12	31	-	-	2	564
LAGRANDE	647	149	15	108	33	32	56	6	32	5	1,083
ENTERPRISE	105	50	3	35	13	-	9	-	14	-	229
THE DALLES	619	154	3	90	26	41	59	8	79	20	1,099
HOOD RIVER	363	98	10	80	18	40	30	2	35	8	684
EAST REGION	9,361	2,061	87	1,668	421	584	511	38	612	224	15,567
SUBS. ADOPTIONS									212		
STATE TOTAL	79,467	15,377	947	15,522	4,903	3,010	3,746	210	5,025	1,345	129,552

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- OCTOBER 1985

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	248	$47,561	$9,464	$463	$37,634	217	$39,852	$23,250	$2,226	$14,376	31	$7,709	$13,786	$1,763	$23,258
ALBINA	167	34,510	10,219	533	23,758	150	30,489	13,843	39	16,607	17	4,021	3,624	(494)	7,151
SOUTHEAST PTLD	202	35,972	10,543	178	25,251	195	27,683	8,505	611	18,567	7	8,289	(2,038)	433	6,684
WEST PTLD	623	120,677	26,312	500	93,865	524	104,741	16,413	7,373	80,955	99	15,936	(9,899)	6,873	12,910
NORTH PTLD	191	36,335	4,781	200	31,354	137	20,889	7,852	180	12,857	54	15,446	3,071	(20)	18,497
NORTHEAST PTLD	330	61,302	12,118	287	48,897	290	56,288	12,457	763	43,068	40	5,014	339	476	5,829
EAST PTLD	185	30,004	9,825	278	19,901	151	31,926	9,833	192	21,901	34	(1,922)	8	(86)	(2,000)
NORTH REGION	1,946	$366,361	$83,262	$2,439	$280,660	1,664	$311,868	$92,153	$11,384	$208,331	282	$54,493	$8,891	$8,945	$72,329
CORVALLIS	58	12,701	4,918	152	7,631	52	16,850	8,517	356	7,977	6	(4,149)	3,599	204	(346)
ASTORIA	33	5,069	658	36	4,375	29	4,482	-	227	4,255	4	587	(658)	191	120
ST. HELENS	25	3,338	2,085	222	1,031	25	4,304	0	158	4,146	0	(966)	(2,085)	(64)	(3,115)
WOODBURN	29	5,437	2,533	35	2,869	68	2,016	-	116	1,900	(39)	3,421	(2,533)	81	969
NEWPORT	72	12,279	1,829	39	10,411	77	13,910	0	185	13,725	(5)	(1,631)	(1,829)	146	(3,314)
ALBANY	86	16,105	2,788	26	13,291	38	14,941	12,035	40	2,866	48	1,164	9,247	14	10,425
LEBANON	36	5,883	1,365	17	4,501	297	6,703	4,303	0	2,400	(261)	(820)	2,938	(17)	2,101
SOUTH SALEM	318	62,747	16,651	724	45,372	0	58,260	25,459	595	32,206	318	4,487	8,808	(129)	13,166
NORTH SALEM	-	544	519	27	(2)	26	0	-	20	(20)	(26)	544	(519)	(7)	18
DALLAS	28	5,022	2,420	20	2,582	25	4,146	-	10	4,136	3	876	(2,420)	(10)	(1,554)
TILLAMOOK	26	4,123	297	60	3,766	21	5,301	3,776	45	1,480	5	(1,178)	3,479	(15)	2,286
HILLSBORO	143	27,517	5,993	249	21,275	167	34,761	12,500	0	22,261	(24)	(7,244)	6,507	(249)	(986)
M'MINNVILLE	42	7,348	2,722	59	4,567	37	5,485	-	233	5,252	5	1,863	(2,722)	174	(685)
WEST REGION	896	$168,113	$44,778	$1,666	$121,669	862	$171,159	$66,590	$1,985	$102,584	34	(3,046)	21,812	319	19,085
COOS BAY	89	16,471	5,682	102	10,687	81	12,219	1,401	0	10,818	8	4,252	(4,281)	(102)	(131)
GOLD BEACH	22	3,875	264	14	3,597	24	11,176	17,092	0	(5,916)	(2)	(7,301)	16,828	(14)	9,513
ROSEBURG	115	20,090	6,068	236	13,786	101	16,690	4,395	225	12,070	14	3,400	(1,673)	(11)	1,716
SPRINGFIELD	-	16	52	33	(69)	0	0	0	-	0	0	16	(52)	(33)	(69)
MEDFORD	171	31,089	7,171	171	23,747	0	26,480	10,478	10	15,992	171	4,609	3,307	(161)	7,755
ASHLAND	18	2,822	291	28	2,503	145	3,842	10,467	0	(6,625)	(127)	(1,020)	10,176	(28)	9,128
GRANTS PASS	89	14,215	3,737	175	10,303	26	15,174	10,225	420	4,529	63	(959)	6,488	245	5,774
EUGENE	454	90,962	24,343	(1,140)	67,759	91	74,284	26,909	75	47,300	363	16,678	2,566	1,215	20,459
WEST EUGENE	-	35	-	17	18	380	401	-	20	381	(380)	(366)	(0)	3	(363)
COTTAGE GROVE	-	0	-	-	0	3	0	-	-	-	(3)	0	(0)	(0)	0
FLORENCE	16	2,605	310	16	2,279	16	1,524	-	-	1,524	0	1,081	(310)	(16)	755
SOUTH REGION	974	$182,180	$47,918	($348)	$134,610	867	$161,790	$80,967	$750	$80,073	107	$20,390	$33,049	$1,098	$54,537
BAKER	12	2,325	0	30	2,295	16	2,363	4,975	-	(2,612)	(4)	(38)	4,975	(30)	4,907
BEND	25	3,204	1,369	288	1,547	7	1,883	6,056	321	(4,494)	18	1,321	4,687	33	6,041
JOHN DAY	4	772	0	0	772	23	3,351	-	-	3,351	(19)	(2,579)	(0)	(0)	(2,579)
LONDON	3	632	0	0	632	11	230	-	-	230	(8)	402	(0)	(0)	402
BURNS	9	1,788	66	4	1,718	6	2,268	-	0	2,268	3	(480)	(66)	(4)	(550)
PRINEVILLE	12	2,416	561	27	1,828	53	1,908	1,103	230	575	(41)	508	542	203	1,253
MADRAS	11	1,840	328	0	1,512	10	520	314	-	206	1	1,320	(14)	(0)	1,306
KLAMATH FALLS	63	10,218	1,894	18	8,306	21	9,651	9,482	-	169	42	567	7,588	(18)	8,137
LAKEVIEW	8	1,278	594	0	684	14	5,241	-	-	5,241	(6)	(3,963)	(594)	(0)	(4,557)
ONTARIO	19	3,246	1,029	21	2,196	20	5,229	2,260	50	2,919	(1)	(1,983)	1,231	29	(723)
PENDLETON	30	4,480	1,021	0	3,459	8	3,051	-	-	3,051	22	1,429	(1,021)	(0)	408
HERMISTON	27	4,892	961	21	3,910	22	2,381	6,744	7	(4,370)	5	2,511	5,783	(14)	8,280
MLTN-FRWTR	9	1,612	170	15	1,427	1	1,188	0	25	1,163	8	424	(170)	10	264
LAGRANDE	20	3,804	1,473	22	2,309	19	3,386	0	-	3,386	1	418	(1,473)	(22)	(1,077)
ENTERPRISE	4	831	555	0	276	4	835	9,754	-	(8,919)	0	(4)	9,199	(0)	9,195
THE DALLES	21	3,526	1,424	54	2,048	21	2,669	-	-	2,669	0	857	(1,424)	(54)	(621)
HOOD RIVER	13	2,443	931	7	1,505	11	(3,263)	-	0	(3,263)	2	5,706	(931)	(7)	4,768
EAST REGION	290	$49,307	$12,376	$507	$36,424	267	$42,891	$40,688	$633	$1,570	23	$6,416	$28,312	$126	$34,854
Adjustment							$0			$0		$0			$0
STATE TOTALS	4,106	$765,961	$188,334	$4,264	$573,363	3,660	$687,708	$280,398	$14,752	$392,558	446	$78,253	$92,064	$10,488	$180,805
General Fund					$412,760					$207,284					$205,476
Other Fund					$160,603					$185,274					($24,671)

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	17	12	11	40	57.50%	42.50%	24	0.96	11.06%
ALBINA	10	14	3	27	62.96	37.04	22	0.77	14.67
SOUTHEAST PTLD	14	8	9	31	54.84	45.16	21	0.81	10.77
WEST PTLD	20	29	35	84	76.19	23.81	42	1.52	8.02
NORTH PTLD	14	6	4	24	41.67	58.33	8	1.25	5.84
NORTHEAST PTLD	8	6	13	27	70.37	29.63	24	0.79	8.28
EAST PTLD	27	14	15	56	51.79	48.21	9	3.22	5.96
NORTH REGION	110	89	90	289	61.94%	38.06%	150	1.19	9.01%
CORVALLIS	2	3	2	7	71.43	28.57	7	0.71	13.46
ASTORIA	4	1	2	7	42.86	57.14	5	0.60	17.24
ST. HELENS	5	2	2	9	44.44	55.56	2	2.00	8.00
WOODBURN	3	3	1	7	57.14	42.86	4	1.00	5.88
NEWPORT	20	11	10	41	51.22	48.78	10	2.10	12.99
ALBANY	7	3	3	13	46.15	53.85	8	0.75	21.05
LEBANON	8	3	1	12	33.33	66.67	6	0.67	2.02
SOUTH SALEM	26	14	15	55	52.73	47.27	22	1.32	0.00
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00	0.00
DALLAS	6	1	-	7	14.29	85.71	2	0.50	8.00
TILLAMOOK	5	3	1	9	44.44	55.56	4	1.00	19.05
HILLSBORO	17	15	11	43	60.47	39.53	13	2.00	7.78
MCMINNVILLE	5	3	1	9	44.44	55.56	2	2.00	5.41
WEST REGION	108	62	49	219	50.68%	49.32%	85	1.31	9.86%
COOS BAY	10	6	3	19	47.37	52.63	5	1.80	6.17
GOLD BEACH	3	1	-	4	25.00	75.00	2	0.50	8.33
ROSEBURG	18	7	3	28	35.71	64.29	27	0.37	26.73
SPRINGFIELD	-	-	-	-	0.00	0.00	-	0.00	0.00
MEDFORD	13	8	2	23	43.48	56.52	13	0.77	0.00
ASHLAND	1	1	2	4	75.00	25.00	5	0.60	3.45
GRANTS PASS	8	4	6	18	55.56	44.44	11	0.91	42.31
EUGENE	45	14	19	78	42.31	57.69	29	1.14	31.87
WEST EUGENE	-	-	-	-	0.00	0.00	-	0.00	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00	0.00
FLORENCE	6	-	-	6	0.00	100.00	2	0.00	12.50
SOUTH REGION	104	41	35	180	42.22%	57.78%	94	0.81	10.84%
BAKER	2	-	-	2	0.00	100.00	2	0.00	12.50
BEND	11	3	1	15	26.67	73.33	3	1.33	42.86
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	1	-	1	100.00	0.00	2	0.50	33.33
PRINEVILLE	4	-	-	4	0.00	100.00	3	0.00	5.66
MADRAS	1	-	1	2	50.00	50.00	1	1.00	10.00
KLAMATH FALLS	7	3	1	11	36.36	63.64	5	0.80	23.81
LAKEVIEW	1	-	-	1	0.00	100.00	1	0.00	7.14
ONTARIO	3	2	2	7	57.14	42.86	-	0.00	0.00
PENDLETON	6	2	1	9	33.33	66.67	2	1.50	25.00
HERMISTON	4	1	-	5	20.00	80.00	6	0.17	27.27
MLTN-FRWTR	1	2	-	3	66.67	33.33	-	0.00	0.00
LAGRANDE	3	3	3	9	66.67	33.33	2	3.00	10.53
ENTERPRISE	-	-	1	1	100.00	0.00	-	0.00	0.00
THE DALLES	1	4	1	6	83.33	16.67	1	5.00	4.76
HOOD RIVER	1	1	2	4	75.00	25.00	3	1.00	27.27
EAST REGION	45	22	13	80	43.75%	56.25%	31	1.13	11.61%
Adjustment									
STATE TOTAL	367	214	187	768	52.21%	47.79%	360	1.11	9.84%

TABLE 26: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	ADDED							RATIO
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED
GLADSTONE	1	11	1	13	92.31%	7.69%	5	2.40
ALBINA	-	-	-	0	0.00	0.00	1	0.00
SOUTHEAST PTLD	-	2	-	2	100.00	0.00	2	1.00
WEST PTLD	3	3	2	8	62.50	37.50	7	0.71
NORTH PTLD	-	-	-	0	0.00	0.00	-	0.00
NORTHEAST PTLD	-	4	4	8	100.00	0.00	8	1.00
EAST PTLD	12	4	2	18	33.33	66.67	7	0.86
NORTH REGION	16	24	9	49	67.35%	32.65%	30	1.10
CORVALLIS	-	-	-	0	0.00	0.00	1	0.00
ASTORIA	1	-	-	1	0.00	100.00	1	0.00
ST. HELENS	1	1	-	2	50.00	50.00	-	0.00
WOODBURN	-	-	1	1	100.00	0.00	1	1.00
NEWPORT	-	4	1	5	100.00	0.00	2	2.50
ALBANY	1	3	1	5	80.00	20.00	5	0.80
LEBANON	-	-	-	0	0.00	0.00	-	0.00
SOUTH SALEM	1	6	2	9	88.89	11.11	3	2.67
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS	-	1	-	1	100.00	0.00	2	0.50
TILLAMOOK	-	1	-	1	100.00	0.00	-	0.00
HILLSBORO	-	2	-	2	100.00	0.00	4	0.50
MCMINNVILLE	1	-	1	2	50.00	50.00	2	0.50
WEST REGION	5	18	6	29	82.76%	17.24%	21	1.14
COOS BAY	-	3	1	4	100.00	0.00	1	4.00
GOLD BEACH	-	1	1	2	100.00	0.00	-	0.00
ROSEBURG	1	2	2	5	80.00	20.00	5	0.80
SPRINGFIELD	-	-	-	0	0.00	0.00	-	0.00
MEDFORD	-	3	1	4	100.00	0.00	1	4.00
ASHLAND	-	-	-	0	0.00	0.00	-	0.00
GRANTS PASS	-	-	-	0	0.00	0.00	3	0.00
EUGENE	1	8	2	11	90.91	9.09	7	1.43
WEST EUGENE	-	-	-	0	0.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	-	1	-	1	100.00	0.00	2	0.50
SOUTH REGION	2	18	7	27	92.59%	7.41%	19	1.32
BAKER	1	-	-	1	0.00	100.00	2	0.00
BEND	-	5	-	5	100.00	0.00	1	5.00
JOHN DAY	-	-	-	0	0.00	0.00	1	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	-	0	0.00	0.00	1	0.00
MADRAS	-	1	-	1	100.00	0.00	-	0.00
KLAMATH FALLS	-	-	1	1	100.00	0.00	-	0.00
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	1	-	-	1	0.00	100.00	-	0.00
PENDLETON	-	-	-	0	0.00	0.00	-	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	-	-	0	0.00	0.00	2	0.00
LAGRANDE	-	-	-	0	0.00	0.00	1	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	-	1	-	1	100.00	0.00	-	0.00
HOOD RIVER	-	-	-	0	0.00	0.00	-	0.00
EAST REGION	2	7	1	10	80.00%	20.00%	8	1.00
Adjustment								
STATE TOTAL	25	67	23	115	78.26%	21.74%	78	1.15

TABLE 27: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	-	7	14	21	100.00%	0.00%	9	2.33
ALBINA	-	1	7	8	100.00	0.00	1	8.00
SOUTHEAST PTLD	3	1	4	8	62.50	37.50	8	0.63
WEST PTLD	1	4	15	20	95.00	5.00	15	1.27
NORTH PTLD	-	2	4	6	100.00	0.00	3	2.00
NORTHEAST PTLD	-	5	6	11	100.00	0.00	13	0.85
EAST PTLD	-	5	9	14	100.00	0.00	3	4.67
NORTH REGION	4	25	59	88	95.45%	4.55%	52	1.62
CORVALLIS	-	-	2	2	100.00	0.00	1	2.00
ASTORIA	-	-	-	0	0.00	0.00	1	0.00
ST. HELENS	-	1	1	2	100.00	0.00	2	1.00
WOODBURN	1	-	1	2	50.00	50.00	-	0.00
NEWPORT	-	3	2	5	100.00	0.00	3	1.67
ALBANY	-	4	-	4	100.00	0.00	2	2.00
LEBANON	1	-	1	2	50.00	50.00	1	1.00
SOUTH SALEM	-	6	6	12	100.00	0.00	10	1.20
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS	-	1	3	4	100.00	0.00	2	2.00
TILLAMOOK	-	1	1	2	100.00	0.00	1	2.00
HILLSBORO	1	5	7	13	92.31	7.69	1	12.00
MCMINNVILLE	-	4	-	4	100.00	0.00	-	0.00
WEST REGION	3	25	24	52	94.23%	5.77%	24	2.04
COOS BAY	-	2	5	7	100.00	0.00	1	7.00
GOLD BEACH	-	1	-	1	100.00	0.00	2	0.50
ROSEBURG	1	1	1	3	66.67	33.33	1	2.00
SPRINGFIELD	-	1	-	1	100.00	0.00	-	0.00
MEDFORD	2	7	1	10	80.00	20.00	7	1.14
ASHLAND	-	-	1	1	100.00	0.00	1	1.00
GRANTS PASS	1	2	-	3	66.67	33.33	1	2.00
EUGENE	-	10	4	14	100.00	0.00	8	1.75
WEST EUGENE	-	2	-	2	100.00	0.00	3	0.67
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	-	-	-	0	0.00	0.00	-	0.00
SOUTH REGION	4	26	12	42	90.48%	9.52%	24	1.58
BAKER	-	-	2	2	100.00	0.00	-	0.00
BEND	-	2	2	4	100.00	0.00	-	0.00
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	2	2	100.00	0.00	1	2.00
MADRAS	-	1	-	1	100.00	0.00	-	0.00
KLAMATH FALLS	1	3	-	4	75.00	25.00	5	0.60
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	-	2	-	2	100.00	0.00	1	2.00
PENDLETON	-	-	-	0	0.00	0.00	2	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	-	-	0	0.00	0.00	-	0.00
LAGRANDE	-	-	-	0	0.00	0.00	-	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	3	0.00
THE DALLES	-	-	1	1	100.00	0.00	-	0.00
HOOD RIVER	-	1	-	1	100.00	0.00	-	0.00
EAST REGION	1	9	7	17	94.12%	5.88%	12	1.33
Adjustment								
STATE TOTAL	12	85	102	199	93.97%	6.03%	112	.67

TABLE 28: CMS TRANSACTION ANALYSIS -- OCTOBER 1985

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	1,841	309	1,532	83.22%	514	1.66
ALBINA	1,681	416	1,265	75.25	915	2.20
SOUTHEAST PTLD	1,750	430	1,320	75.43	894	2.08
WEST PTLD	1,914	413	1,501	78.42	753	1.82
NORTH PTLD	1,727	587	1,140	66.01	1,331	2.27
NORTHEAST PTLD	2,076	552	1,524	73.41	1,167	2.11
EAST PTLD	2,685	568	2,117	78.85	1,026	1.81
NORTH REGION	13,674	3,275	10,399	76.05%	6,600	2.02
CORVALLIS	810	184	626	77.28	439	2.39
ASTORIA	646	151	495	76.63	284	1.88
ST. HELENS	581	157	424	72.98	275	1.75
WOODBURN	518	65	453	87.45	106	1.63
NEWPORT	825	219	606	73.45	494	2.26
ALBANY	1,172	389	783	66.81	787	2.02
LEBANON	940	310	630	67.02	733	2.36
SOUTH SALEM	3,235	596	2,639	81.58	1,203	2.02
NORTH SALEM	1,111	167	944	84.97	367	2.20
DALLAS	726	144	582	80.17	274	1.90
TILLAMOOK	437	110	327	74.83	216	1.96
HILLSBORO	2,653	594	2,059	77.61	1,106	1.86
MCMINNVILLE	1,175	291	884	75.23	612	2.10
WEST REGION	14,829	3,377	11,452	77.23%	6,896	2.04
COOS BAY	1,468	265	1,203	81.95	632	2.38
GOLD BEACH	434	73	361	83.18	125	1.71
ROSEBURG	1,744	386	1,358	77.87	735	1.90
SPRINGFIELD	2,137	436	1,701	79.60	866	1.99
MEDFORD	2,476	527	1,949	78.72	980	1.86
ASHLAND	392	87	305	77.81	154	1.77
GRANTS PASS	1,428	372	1,056	73.95	710	1.91
EUGENE	570	115	455	79.82	186	1.62
WEST EUGENE	2,959	840	2,119	71.61	1,817	2.16
COTTAGE GROVE	494	128	366	74.09	319	2.49
FLORENCE	466	74	392	84.12	189	2.55
SOUTH REGION	14,568	3,303	11,265	77.33%	6,713	2.03
BAKER	329	37	292	88.75	56	1.51
BEND	892	226	666	74.66	480	2.12
JOHN DAY	115	27	88	76.52	46	1.70
CONDON	62	8	54	87.10	8	1.00
BURNS	114	40	74	64.91	84	2.10
PRINEVILLE	237	49	188	79.32	74	1.51
MADRAS	231	47	184	79.65	108	2.30
KLAMATH FALLS	1,047	293	754	72.02	597	2.04
LAKEVIEW	85	31	54	63.53	51	1.65
ONTARIO	443	136	307	69.30	236	1.74
PENDLETON	433	114	319	73.67	222	1.95
HERMISTON	484	158	326	67.36	394	2.49
MLTN-FRWTR	209	86	123	58.85	180	2.09
LAGRANDE	505	123	382	75.64	224	1.82
ENTERPRISE	58	10	48	82.76	15	1.50
THE DALLES	451	71	380	84.26	102	1.44
HOOD RIVER	276	41	235	85.14	89	2.17
EAST REGION	5,971	1,497	4,474	74.93%	2,966	1.98
No Cost Code	7	7			17	
STATE TOTAL	49,049	11,459	37,590	76.64%	23,192	2.02

TABLE 29 - FOOD STAMP ACTIVITY

OCTOBER 1985

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,498,606	37,240	85,274	51,853	129,405	89,093	214,679
NORTH REGION (1)	$3,069,971	11,883	25,374	15,309	35,445	27,192	60,819
GLADSTONE	487,994	1,252	2,622	2,797	7,715	4,049	10,337
ALBINA	409,867	1,512	3,861	1,522	4,033	3,034	7,894
SOUTHEAST PTLD	408,950	1,416	2,778	2,366	5,286	3,782	8,064
WEST PTLD	418,895	2,183	3,944	2,607	4,370	4,790	8,314
NORTH PTLD	346,384	1,268	3,191	1,440	3,546	2,708	6,737
NORTHEAST PTLD	400,175	2,053	3,935	1,913	3,745	3,966	7,680
EAST PTLD	597,706	2,199	5,043	2,664	6,750	4,863	11,793
WEST REGION (3)	$2,817,933	10,235	24,319	13,293	35,599	23,528	59,918
CORVALLIS	172,818	650	1,523	890	1,906	1,540	3,429
ASTORIA	109,033	416	921	610	1,462	1,026	2,383
ST. HELENS	131,663	341	845	684	1,928	1,025	2,773
WOODBURN	133,237	475	1,151	634	2,059	1,109	3,210
NEWPORT	163,266	534	1,267	865	2,054	1,399	3,321
ALBANY	254,254	1,008	2,293	1,141	2,989	2,149	5,282
LEBANON	204,000	645	1,633	983	2,691	1,628	4,324
SOUTH SALEM	451,564	2,173	4,633	1,906	4,918	4,079	9,551
NORTH SALEM	254,762	659	1,978	1,239	3,608	1,898	5,586
DALLAS	155,621	527	1,321	728	2,059	1,255	3,380
TILLAMOOK	79,009	272	662	447	1,122	719	1,784
HILLSBORO	460,042	1,779	4,306	1,885	5,288	3,664	9,594
MCMINNVILLE	248,664	756	1,786	1,281	3,515	2,037	5,301
SOUTH REGION (6)	$3,248,299	11,329	26,515	16,047	38,327	27,376	64,842
COOS BAY	311,943	1,096	2,486	1 515	3,857	2,611	6,343
GOLD BEACH	57,627	245	538	287	739	532	1,277
ROSEBURG	429,122	1,392	3,244	2,133	5,577	3,525	8,821
SPRINGFIELD	493,230	1,377	3,914	2,554	5,490	3,931	9,404
MEDFORD	495,273	1,868	4,392	2,295	5,870	4,163	10,262
ASHLAND	98,636	309	718	617	1,229	926	1,947
GRANTS PASS	384,549	1,079	2,519	2,011	4,942	3,090	7,461
EUGENE	200,181	1,394	1,487	1,953	2,304	3,347	3,791
WEST EUGENE	554,122	1,907	5,463	1,574	5,625	3,481	11,088
COTTAGE GROVE	139,032	356	1,048	682	1,589	1,038	2,637
FLORENCE	84,584	306	706	426	1,105	732	1,811
EAST REGION (8)	$1,362,403	3,793	9,066	7,204	20,034	10,997	29,100
BAKER	70,966	204	482	421	1,090	625	1,572
BEND	198,840	571	1,477	1,107	2,787	1,678	4,264
JOHN DAY	25,867	92	204	134	338	226	542
CONDON	8,511	35	86	45	113	80	199
BURNS	25,036	50	133	152	410	202	543
PRINEVILLE	35,756	121	271	196	518	317	789
MADRAS	77,389	131	364	396	1,227	527	1,591
KLAMATH FALLS	226,918	594	1,395	1,246	3,411	1,840	4,806
LAKEVIEW	21,881	55	119	139	363	194	482
ONTARIO	146,308	263	645	721	2,679	984	3,324
PENDLETON	87,215	332	729	440	1,144	772	1,873
HERMISTON	136,036	376	929	595	1,819	971	2,748
MLTN-FRWTR	49,639	136	310	292	750	428	1,060
LAGRANDE	89,100	347	782	433	1,081	780	1,863
ENTERPRISE	20,104	52	107	122	346	174	453
THE DALLES	83,575	275	654	430	1,066	7	1,720
HOOD RIVER	59,262	159	379	335	892	4	1,271
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TABLE 30: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,462	1,618	46.74%	275	7.94%	1,893	54.68%	24	0.69%
312	CLACKAMAS	21	2	9.52%	0	0.00%	2	9.52%	1	4.76%
701	ALBINA	2,544	1,295	50.90%	1,150	45.20%	2,445	96.11%	4	0.16%
1401	SE PORTLAND	2,871	783	27.27%	985	34.31%	1,768	61.58%	20	0.70%
1411	YOUNG	37	5	13.51%	2	5.41%	7	18.92%	0	0.00%
2501	WEST PTLD	3,489	102	2.92%	2,363	67.73%	2,465	70.65%	8	0.23%
2511	WEST PTLD	24	1	4.17%	0	0.00%	1	4.17%	0	0.00%
2601	NO PTLD	2,258	1,555	68.87%	298	13.20%	1,853	82.06%	6	0.27%
2801	NE PTLD	2,900	1,069	36.86%	1,320	45.52%	2,389	82.38%	5	0.17%
2811	NE PTLD	30	8	26.67%	0	0.00%	8	26.67%	0	0.00%
3501	EAST PTLD	4,102	2,031	49.51%	264	6.44%	2,295	55.95%	20	0.49%
3511	SE PORT	21	4	19.05%	0	0.00%	4	19.05%	0	0.00%
	SSD TOTAL	133	20	15.04%	2	1.50%	22	16.54%	1	0.75%
	AFS TOTAL	21,626	8,453	39.09%	6,655	30.77%	15,108	69.86%	87	0.40%
	REGION TOTAL	21,759	8,473	38.94%	6,657	30.59%	15,130	69.53%	88	0.40%
201	CORVALLIS	1,432	110	7.68%	213	14.87%	323	22.56%	10	0.70%
401	ASTORIA	910	265	29.12%	70	7.69%	335	36.81%	1	0.11%
411	ASTORIA	31	8	25.81%	0	0.00%	8	25.81%	0	0.00%
501	ST HELENS	842	197	23.40%	190	22.57%	387	45.96%	2	0.24%
511	ST HELENS	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,009	311	30.82%	231	22.89%	542	53.72%	4	0.40%
1911	WOODBURN	70	6	8.57%	1	1.43%	7	10.00%	0	0.00%
2101	NEWPORT	1,292	194	15.02%	204	15.79%	398	30.80%	5	0.39%
2111	NEWPORT	33	3	9.09%	0	0.00%	3	9.09%	0	0.00%
2201	ALBANY	1,890	412	21.80%	283	14.97%	695	36.77%	15	0.79%
2202	LEBANON	1,497	561	37.47%	46	3.07%	607	40.55%	4	0.27%
2211	ALBANY	160	1	0.63%	0	0.00%	1	0.63%	0	0.00%
2401	SO SALEM	3,837	660	17.20%	779	20.30%	1,439	37.50%	28	0.73%
2402	NO SALEM	1,864	342	18.35%	550	29.51%	892	47.85%	9	0.48%
2411	SALEM	216	25	11.57%	2	0.93%	27	12.50%	1	0.46%
2701	DALLAS	1,174	347	29.56%	33	2.81%	380	32.37%	2	0.17%
2711	DALLAS	52	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	680	64	9.41%	37	5.44%	101	14.85%	2	0.29%
2911	TILLAMOOK	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
3401	HILLSBORO	3,095	1,420	45.88%	267	8.63%	1,687	54.51%	19	0.61%
3411	HILLSBORO	12	1	8.33%	0	0.00%	1	8.33%	0	0.00%
3601	MCMINNVILLE	1,822	420	23.05%	80	4.39%	500	27.44%	6	0.33%
3611	MCMINNVILLE	94	4	4.26%	0	0.00%	4	4.26%	0	0.00%
	SSD TOTAL	686	49	7.14%	3	0.44%	52	7.58%	1	0.15%
	AFS TOTAL	21,344	5,303	24.85%	2,983	13.98%	8,286	38.82%	107	0.50%
	REGION TOTAL	22,030	5,352	24.29%	2,986	13.55%	8,338	37.85%	108	0.49%
601	COOS BAY	2,553	609	23.85%	100	3.92%	709	27.77%	9	0.35%
611	COOS BAY	50	3	6.00%	4	8.00%	7	14.00%	0	0.00%
801	GOLD BEACH	512	58	11.33%	4	0.78%	62	12.11%	1	0.20%
811	GOLD BEACH	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
1001	ROSEBURG	3,317	935	28.19%	114	3.44%	1,049	31.62%	4	0.12%
1011	ROSEBURG	113	4	3.54%	0	0.00%	4	3.54%	0	0.00%
1101	SPRINGFIELD	3,745	762	20.35%	878	23.44%	1,640	43.79%	24	0.64%
1501	MEDFORD	3,827	1,311	34.26%	297	7.76%	1,608	42.02%	16	0.42%
1502	ASHLAND	892	222	24.89%	172	19.28%	394	44.17%	2	0.22%
1513	CENT POINT	135	27	20.00%	0	0.00%	27	20.00%	1	0.74%
1701	GRANTS PASS	2,984	1,550	51.94%	172	5.76%	1,722	57.71%	15	0.50%
1711	GRANTS P	57	7	12.28%	2	3.51%	9	15.79%	0	0.00%
2001	EUGENE	3,063	84	2.74%	690	22.53%	774	25.27%	10	0.33%
2002	WEST EUGENE	3,278	1,107	33.77%	488	14.89%	1,595	48.66%	20	0.61%
2003	COTTAGE GROV	961	132	13.74%	207	21.54%	339	35.28%	6	0.62%
2011	EUGENE	286	17	5.94%	5	1.75%	22	7.69%	2	0.70%
3201	FLORENCE	693	99	14.29%	102	14.72%	201	29.00%	1	0.14%
3211	FLORENCE	35	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	694	60	8.65%	11	1.59%	71	10.23%	3	0.43%
	AFS TOTAL	25,825	6,869	26.60%	3,224	12.48%	10,093	39.08%	108	0.42%
	REGION TOTAL	26,519	6,929	26.13%	3,235	12.20%	10,164	38.33%	111	0.42%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101	BAKER	605	3	0.50%	82	13.55%	85	14.05%	2	0.33%
111	BAKER	18	0	0.00%	2	11.11%	2	11.11%	0	0.00%
901	BEND	1,516	315	20.78%	103	6.79%	418	27.57%	6	0.40%
911	BEND	46	9	19.57%	0	0.00%	9	19.57%	0	0.00%
1201	JOHN DAY	202	8	3.96%	41	20.30%	49	24.26%	0	0.00%
1202	CONDON	82	15	18.29%	1	1.22%	16	19.51%	0	0.00%
1211	JOHN DAY	14	1	7.14%	0	0.00%	1	7.14%	0	0.00%
1301	BURNS	200	1	0.50%	76	38.00%	77	38.50%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	312	8	2.56%	54	17.31%	62	19.87%	0	0.00%
1602	MADRAS	493	65	13.18%	94	19.07%	159	32.25%	2	0.41%
1801	K. FALLS	1,769	800	45.22%	69	3.90%	869	49.12%	5	0.28%
1802	LAKEVIEW	189	46	24.34%	14	7.41%	60	31.75%	0	0.00%
1811	K. FALLS	34	3	8.82%	1	2.94%	4	11.76%	0	0.00%
2301	ONTARIO	879	237	26.96%	82	9.33%	319	36.29%	2	0.23%
2311	ONTARIO	42	13	30.95%	0	0.00%	13	30.95%	0	0.00%
3001	PENDLETON	729	14	1.92%	173	23.73%	187	25.65%	3	0.41%
3003	HERMISTON	906	122	13.47%	120	13.25%	242	26.71%	2	0.22%
3004	MLTN-FRWTR	413	12	2.91%	120	29.06%	132	31.96%	1	0.24%
3011	PENDLETON	46	1	2.17%	3	6.52%	4	8.70%	0	0.00%
3014	MLTN-FRWTR	15	1	6.67%	1	6.67%	2	13.33%	0	0.00%
3101	LA GRANDE	720	85	11.81%	153	21.25%	238	33.06%	0	0.00%
3102	ENTERPRISE	164	27	16.46%	5	3.05%	32	19.51%	3	1.83%
3111	LA GRANDE	43	6	13.95%	3	6.98%	9	20.93%	0	0.00%
3112	ENTERPRISE	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	643	89	13.84%	44	6.84%	133	20.68%	8	1.24%
3302	HOOD RIVER	483	55	11.39%	11	2.28%	66	13.66%	2	0.41%
3311	THE DALLES	46	2	4.35%	0	0.00%	2	4.35%	0	0.00%
3312	HOOD RIVER	6	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	321	36	11.21%	10	3.12%	46	14.33%	0	0.00%
	AFS TOTAL	10,305	1,902	18.46%	1,242	12.05%	3,144	30.51%	36	0.35%
	REGION TOTAL	10,626	1,938	18.24%	1,252	11.78%	3,190	30.02%	36	0.34%
	STATE SSD	1,834	165	9.00%	26	1.42%	191	10.41%	5	0.27%
	STATE AFS	79,100	22,527	28.48%	14,104	17.83%	36,631	46.31%	338	0.43%
	STATE TOTAL	80,934	22,692	28.04%	14,130	17.46%	36,822	45.50%	343	0.42%

TABLE 31: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$459,214	$236,886	51.59%	$35,710	7.78%	$272,596	59.36%	$3,036	0.66%
312	CLACKAMAS	1,125	158	14.04%	0	0.00%	158	14.04%	44	3.91%
701	ALBINA	376,607	184,478	48.98%	181,989	48.32%	366,467	97.31%	418	0.11%
1401	SE PORTLAND	349,177	107,605	30.82%	117,399	33.62%	225,004	64.44%	3,114	0.89%
1411	YOUNG	2,045	329	16.09%	20	0.98%	349	17.07%	0	0.00%
2501	WEST PTLD	366,965	12,363	3.37%	247,821	67.53%	260,184	70.90%	946	0.26%
2511	WEST PTLD	1,141	14	1.23%	0	0.00%	14	1.23%	0	0.00%
2601	NO PTLD	312,571	222,046	71.04%	45,708	14.62%	267,754	85.66%	876	0.28%
2801	NE PTLD	343,676	131,622	38.30%	157,401	45.80%	289,023	84.10%	617	0.18%
2811	NE PTLD	1,157	479	41.40%	0	0.00%	479	41.40%	0	0.00%
3501	EAST PTLD	553,301	312,956	56.56%	41,157	7.44%	354,113	64.00%	3,107	0.56%
3511	SE PORT	1,035	249	24.06%	0	0.00%	249	24.06%	0	0.00%
	SSD TOTAL	$6,503	$1,229	18.90%	$20	0.31%	$1,249	19.21%	$44	0.68%
	AFS TOTAL	$2,761,511	$1,207,956	43.74%	$827,185	29.95%	$2,035,141	73.70%	$12,114	0.44%
	REGION TOTAL	$2,768,014	$1,209,185	43.68%	$827,205	29.88%	$2,036,390	73.57%	$12,158	0.44%
201	CORVALLIS	$156,012	$18,528	11.88%	$26,724	17.13%	$45,252	29.01%	$922	0.59%
401	ASTORIA	95,466	37,381	39.16%	7,004	7.34%	44,385	46.49%	79	0.08%
411	ASTORIA	1,111	357	32.13%	0	0.00%	357	32.13%	0	0.00%
501	ST HELENS	119,354	38,370	32.15%	31,538	26.42%	69,908	58.57%	207	0.17%
511	ST HELENS	29	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	124,406	42,491	34.16%	39,209	31.52%	81,700	65.67%	744	0.60%
1911	WOODBURN	1,976	240	12.15%	28	1.42%	268	13.56%	0	0.00%
2101	NEWPORT	149,018	33,359	22.39%	21,995	14.76%	55,354	37.15%	657	0.44%
2111	NEWPORT	958	45	4.70%	0	0.00%	45	4.70%	0	0.00%
2201	ALBANY	228,638	66,693	29.17%	35,420	15.49%	102,113	44.66%	1,944	0.85%
2202	LEBANON	180,564	93,390	51.72%	6,817	3.78%	100,207	55.50%	470	0.26%
2211	ALBANY	5,363	21	0.39%	0	0.00%	21	0.39%	0	0.00%
2401	SO SALEM	427,656	96,636	22.60%	93,502	21.86%	190,138	44.46%	3,404	0.80%
2402	NO SALEM	240,265	52,540	21.87%	84,670	35.24%	137,210	57.11%	1,334	0.56%
2411	SALEM	6,757	921	13.63%	87	1.29%	1,008	14.92%	68	1.01%
2701	DALLAS	145,809	64,749	44.41%	4,081	2.80%	68,830	47.21%	257	0.18%
2711	DALLAS	1,718	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	74,340	11,894	16.00%	5,412	7.28%	17,306	23.28%	169	0.23%
2911	TILLAMOOK	455	15	3.30%	0	0.00%	15	3.30%	0	0.00%
3401	HILLSBORO	426,225	212,233	49.79%	40,245	9.44%	252,478	59.24%	3,229	0.76%
3411	HILLSBORO	585	10	1.71%	0	0.00%	10	1.71%	0	0.00%
3601	MCMINNVILLE	225,228	64,033	28.43%	10,012	4.45%	74,045	32.88%	961	0.43%
3611	MCMINNVILLE	3,266	113	3.46%	0	0.00%	113	3.46%	0	0.00%
	SSD TOTAL	$22,218	$1,722	7.75%	$115	0.52%	$1,837	8.27%	$68	0.31%
	AFS TOTAL	$2,592,981	$832,297	32.10%	$406,629	15.68%	$1,238,926	47.78%	$14,377	0.55%
	REGION TOTAL	$2,615,199	$834,019	31.89%	$406,744	15.55%	$1,240,763	47.44%	$14,445	0.55%
601	COOS BAY	$300,263	$108,747	36.22%	$13,891	4.63%	$122,638	40.84%	$1,075	0.36%
611	COOS BAY	2,201	152	6.91%	269	12.22%	421	19.13%	0	0.00%
801	GOLD BEACH	55,043	11,156	20.27%	490	0.89%	11,646	21.16%	145	0.26%
811	GOLD BEACH	486	35	7.20%	0	0.00%	35	7.20%	0	0.00%
1001	ROSEBURG	398,091	157,696	39.61%	11,431	2.87%	169,127	42.48%	752	0.19%
1011	ROSEBURG	4,679	156	3.33%	0	0.00%	156	3.33%	0	0.00%
1101	SPRINGFIELD	460,649	124,250	26.97%	99,638	21.63%	223,888	48.60%	3,471	0.75%
1501	MEDFORD	447,631	178,959	39.98%	31,674	7.08%	210,633	47.06%	2,605	0.58%
1502	ASHLAND	92,839	29,758	32.05%	16,416	17.68%	46,174	49.74%	256	0.28%
1513	CENT POINT	4,966	1,249	25.15%	0	0.00%	1,249	25.15%	38	0.77%
1701	GRANTS PASS	366,960	233,389	63.60%	18,864	5.14%	252,253	68.74%	2,056	0.56%
1711	GRANTS P	1,942	315	16.22%	100	5.15%	415	21.37%	0	0.00%
2001	EUGENE	183,428	5,650	3.08%	48,744	26.57%	54,394	29.65%	650	0.35%
2002	WEST EUGENE	508,459	195,067	38.36%	78,702	15.48%	273,769	53.84%	2,815	0.55%
2003	COTTAGE GROV	124,405	26,162	21.03%	25,847	20.78%	52,009	41.81%	658	0.53%
2011	EUGENE	10,739	777	7.24%	325	3.03%	1,102	10.26%	75	0.70%
3201	FLORENCE	80,859	17,545	21.70%	12,582	15.56%	30,127	37.26%	115	0.14%
3211	FLORENCE	1,056	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$26,069	$2,684	10.30%	$694	2.66%	$3,378	12.96%	$113	0.43%
	AFS TOTAL	$3,018,627	$1,088,379	36.06%	$358,279	11.87%	$1,446,658	47.92%	$14,598	0.48%
	REGION TOTAL	$3,044,696	$1,091,063	35.83%	$358,973	11.79%	$1,450,036	47.62%	$14,711	0.48%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$68,835	$536	0.78%	$10,548	15.32%	$11,084	16.10%	$267	0.39%
111	BAKER	496	0	0.00%	55	11.09%	55	11.09%	$0	0.00%
901	BEND	177,122	45,841	25.88%	11,779	6.65%	57,620	32.53%	$961	0.54%
911	BEND	1,351	280	20.73%	0	0.00%	280	20.73%	$0	0.00%
1201	JOHN DAY	23,435	1,731	7.39%	5,794	24.72%	7,525	32.11%	$0	0.00%
1202	CONDON	8,485	2,603	30.68%	136	1.60%	2,739	32.28%	$0	0.00%
1211	JOHN DAY	244	13	5.33%	0	0.00%	13	5.33%	$0	0.00%
1301	BURNS	24,533	59	0.24%	11,462	46.72%	11,521	46.96%	$0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	$0	ERR
1601	PRINEVILLE	34,530	1,084	3.14%	7,744	22.43%	8,828	25.57%	$0	0.00%
1602	MADRAS	70,596	13,441	19.04%	11,917	16.88%	25,358	35.92%	338	0.48%
1801	K. FALLS	213,395	114,647	53.73%	8,931	4.19%	123,578	57.91%	623	0.29%
1802	LAKEVIEW	20,767	5,729	27.59%	2,367	11.40%	8,096	38.98%	0	0.00%
1811	K. FALLS	972	134	13.79%	79	8.13%	213	21.91%	0	0.00%
2301	ONTARIO	130,003	44,272	34.05%	15,281	11.75%	59,553	45.81%	341	0.26%
2311	ONTARIO	1,234	402	32.58%	0	0.00%	402	32.58%	0	0.00%
3001	PENDLETON	85,166	1,859	2.18%	22,742	26.70%	24,601	28.89%	432	0.51%
3003	HERMISTON	119,543	20,786	17.39%	21,137	17.68%	41,923	35.07%	335	0.28%
3004	MLTN-FRWTR	47,144	665	1.41%	16,036	34.01%	16,701	35.43%	159	0.34%
3011	PENDLETON	1,169	47	4.02%	58	4.96%	105	8.98%	0	0.00%
3014	MLTN-FRWTR	499	73	14.63%	43	8.62%	116	23.25%	0	0.00%
3101	LA GRANDE	83,000	12,346	14.87%	19,419	23.40%	31,765	38.27%	0	0.00%
3102	ENTERPRISE	19,613	6,755	34.44%	458	2.34%	7,213	36.78%	367	1.87%
3111	LA GRANDE	1,405	233	16.58%	52	3.70%	285	20.28%	0	0.00%
3112	ENTERPRISE	131	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	77,887	15,402	19.77%	4,905	6.30%	20,307	26.07%	757	0.97%
3302	HOOD RIVER	57,444	9,831	17.11%	1,395	2.43%	11,226	19.54%	373	0.65%
3311	THE DALLES	1,702	141	8.28%	0	0.00%	141	8.28%	0	0.00%
3312	HOOD RIVER	144	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$9,347	$1,323	14.15%	$287	3.07%	$1,610	17.22%	$0	0.00%
	AFS TOTAL	$1,261,498	$297,587	23.59%	$172,051	13.64%	$469,638	37.23%	$4,953	0.39%
	REGION TOTAL	$1,270,845	$298,910	23.52%	$172,338	13.56%	$471,248	37.08%	$4,953	0.39%
	STATE SSD	$64,137	$6,958	10.85%	$1,116	1.74%	$8,074	12.59%	$225	0.35%
	STATE AFS	$9,634,617	$3,426,219	35.56%	$1,764,144	18.31%	$5,190,363	53.87%	$46,042	0.48%
	STATE TOTAL	$9,698,754	$3,433,177	35.40%	$1,765,260	18.20%	$5,198,437	53.60%	$46,267	0.48%